JACKSON TOWNSHIP

BUDGET AND PLANNING

DOCUMENT*

2023

* Subject to and contingent upon the availability of funds and certification of the Township Fiscal Officer.

TABLE OF CONTENTS

	Page
A. Planning Program Policy	4
1. Objectives of Planning	4
2. Planning Timetable	4
B. Township Demographics	5
1. Census Data	6
2. Historical Summary of Residential & Commercial Permits	7
3. Allotments Approved Since 2011	7
4. Commercial Alterations & Additions	8
5. New Commercial Construction	9
6. Total Residential Dwelling Units	9
C. Jackson Township Government Overview	10
1. Economic Development	11
2. Township Organizational Structure	13
a. Township Organizational Charts (Attachment C)	13
b. Elected Officials	13
c. Functions and Staffing	14
d. Ancillary Boards	21
1. Board of Zoning Appeals	21
2. Zoning Commission	21
3. Township Fund Sources	22
4. Levy Status Report for 2023	22
5. Legislative Impact Statement	23
a. Home Rule Resolutions	23
1. Noise Nuisances	23
2. Exterior Maintenance of Multi-Family Buildings	23
3. Sexually Oriented Businesses	23
4. Secondhand Jewelry Dealers	24
5. Entertainment Clubs	24
6. Speed Reduction Policy	24
7. Juvenile Curfew Legislation	24
8. Park Regulations	25
9. Used Goods Dealer Legislation	25
10. Use of Yard Waste Drop-Off Area	26
11. Best Bid Criteria	27
12. Collection of Solid Waste, Refuse and Garbage	27
13. Snow Emergency/Snow Parking Ban	27
14. Prohibiting the Burial of Human Remains	27
15. Amphitheater Park Rules and Regulations	27

D. 2023 Township Budget/Plan 28

1. Administration Department 29

a. Summary of Activity 29
b. Summary of 2023 Budget 29
c. 2023 Approved Current Service 29
d. 2023 Approved Add-on Modules 29
e. 2023 Dedicated Funds 29

2. Fire Department 30

a. Summary of Activity 30
b. Summary of 2023 Budget 30
c. 2023 Approved Current Service 30
d. 2023 Approved Add-on Modules 30

3. Fiscal Department 31

a. Summary of Activity 31
b. Summary of 2023 Budget 31
c. 2023 Approved Current Service 31

4. Legal Department 32

a. Summary of 2023 Budget 32
b. 2023 Approved Current Services 32

5. Police Department 33

a. Summary of Activity 33
b. Summary of 2023 Budget 33
c. 2023 Approved Current Service 33
d. 2023 Approved Add-on Modules 33

6. Public Works Department 34

a. Summary of Activity 34
b. Summary of 2023 Budget 34

7. Public Works - Highway 35

a. Summary of Activity 35
b. Summary of 2023 Budget 35
c. 2023 Approved Current Service 35
d. 2023 Approved Add-on Modules 35

8. Public Works Department – Central Maintenance 37

a. Summary of Activity 37
b. Summary of 2023 Budget 37
c. 2023 Approved Current Service 37
d. 2023 Approved Add-on Module 37

9. Public Works Department - Parks & Recreation 38

a. Summary of Activity 38
b. Summary of 2023 Budget 38
c. 2023 Approved Current Service 38
d. 2023 Approved Add-on Modules 38

10. Amphitheater 39

a. Summary of Activity 39
b. Summary of 2023 Budget 39
c. 2023 Approved Current Service 39
d. 2023 Approved Add-on Modules 39

11. Zoning and Planning Department 40

a. Summary of Activity 40
b. Summary of 2023 Budget 40
c. 2023 Approved Current Service 40

Attachments

Attachment A Zoning Permits Issued in 2021
Attachment B Summary of Zoning Permits Issued January – September 2022
Attachment C Township Organizational Charts (C1 through C7)
Attachment D Tax Year Valuation & Levies (D1)
Attachment E Home Rule Resolutions

JACKSON TOWNSHIP BUDGET & PLANNING DOCUMENT – 2023

Township Budget/Planning Policy adopted by the Board of Trustees on August 29, 1994.

A. Planning Program Policy

1. Objectives of Planning

   a. To create a structure for township planning and budgeting decision making.

   b. To improve township long-range planning.

   c. To provide continuity in planning and budgeting programs.

2. Planning Timetable (Approximate)

a. September 1	Planning Cycle begins. Planning module forms sent to all fund managers.
b. October 15	Planning modules due to Administrator.
c. October 16	Planning sessions begin.
d. November 30	Planning sessions end.
e. December 15	Township Budget and Planning Document passed by resolution of the Trustees and distributed for execution by fund managers.
f. January 1	TBPD takes effect. Fiscal Officer provides a MONTHLY UPDATED ESTIMATE OF FUNDS AVAILABLE to Trustees.

Township Demographics

B. Township Demographics

2020 Population Estimate	43,067
1. 2020 Census Data	43,067
Total Population	43,067
Household Composition	
Total Households	16,940
Average Household Size	2.38
Average Family Size	2.89
Age of Population	
Median Age	45.5
Under 5 years	4.9%
18 to 64	79%
65 to 74	12.7%
75 to 84	6.5%
85 and over	2.3%
Housing Units	19,170
Occupied Units	18,156
Vacant Units	1,014
Income	
Median Household Income	$81,357
Median Family Income	$95,861
Married Couple Families	$102,925
Nonfamily Households	$39,844
Percent poverty	5.4%
Marital Status	
Now Married, (except separated)	59.5%
Widowed	5.7%
Divorced	11.2%
Separated	0.5%
Never married	23.1%
Educational Attainment (persons over 25)	
High School Graduate	25.6%
Some College	20.0%
Associate Degree	9.5%
Bachelor's Degree	24.8%
Graduate or Prof. Degree	16.4%
Bachelor's Degree or Higher	41.2%

Occupation

Employment Rate	(62%)
Management, business, Science and Arts	10,123 (49.3%)
Sales & Office Occupations	4,470 (21.8%)
Agriculture, Forestry, Fishing & Hunting, Mining	113 (0.6%)
Construction	758 (3.7%)
Manufacturing	3226 (15.7%)
Wholesale Trade	706 (3.4%)
Retail Trade	2,126 (10.4%)
Transportation, Warehousing, Utilities	1,243 (6.1%)
Information	325 (1.6%)
Finance, Insurance, Real Estate	1,582 (7.7%)
Professional, Scientific, Management, Administrative	2,158 (10.5%)
Educational Health, Social Service	4,978 (24.2%)
Arts, Entertainment, Recreation, Accommodation, Food Services	1,701 (8.3%)
Other Services	1,188 (5.8%)
Public Administration	424 (2.1%)

Historical Summary of Residential and Commercial Permits; January 2013 – September 2022*.

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022*
RESIDENTIAL (SINGLE-FAMLY)	101	102	97	95	97	81	106	76	75	38
MULTI-FAMILY UNITS	66	48	66	0	0	2	12	18	145	22
RESIDENTIAL ALTERATIONS AND ADDITIONS	200	183	224	203	222	209	284	331	295	251
NEW COMMERCIAL	9	11	12	12	8	5	9	10	14	11
COMMERCIAL ALTERATIONS AND ADDITIONS	116	113	129	141	127	109	88	88	83	60
TOTAL RESIDENTIAL DWELLING UNITS	167	150	163	95	97	83	94	94	220	60

Proposed preliminary plats New Allotments 2022

Stone Creek (REV)	R-R Subdivision	21 Single-Family Lots	18NW

*Zoning District Amended

Commercial Alterations and Additions permitted January 2022 through September 30, 2022 include the following major projects with a valuation of $100,000 and over:

Business	Address	Street	Valuation	Alteration/Addition
Ollies	4800	Everhard NW	$200,000.00	Interior Remodeling
JoAnn Fabrics	6899	Dressler	$688,918.00	Interior Remodeling
White Cap	7585	Freedom	$385,000.00	Interior Remodeling
Louvisa	4230	Belden Village Mall	$170,000.00	Interior Remodeling
415 Group	4300	Munson	$175,000.00	Interior Remodeling
Condado Tacos	4183	Belden Village Mall	$220,000.00	Shell Only
Farmers National Bank	5443	Whipple	$550,000.00	Interior Remodeling
Boot Barn	4100	Belden Village Mall	$120,000.00	Façade changes
U Haul	5655	Whipple	$150,000.00	Interior Remodeling
Holiday Inn	4520	Everhard	$200,000.00	Interior Remodeling
Boot Barn	4100	Belden Village Mall	$180,000.00	Shell Only
Advance Digital Cable LLC	7034	Braucher	$100,000.00	Interior Buildout
SA Group LLC	5544	Dressler	$145,000.00	Shell Improvements
Boot Barn	4100	Belden Village Mall	$350,000.00	Interior Remodeling
Dillard's	4400	Belden Village	$140,000.00	Interior Remodeling
Chuck E. Cheese	6370	Strip	$390,000.00	Interior Remodeling
Target	5584	Dressler	$240,000.00	Façade changes
Royal Docks	5646	Wales	$150,000.00	Façade & Roof Tornado Repair
X Golf	4385	Whipple	$250,000.00	Interior Remodeling
Stolle Machinery	8000	Freedom	$350,000.00	Interior Remodeling
City Cleaners	2455	Whipple	$500,000.00	Interior Remodeling
City Cleaners	2455	Whipple	$250,000.00	Drive thru canopy /site updates
Scheetz Inc.	2939	Whipple	$140,000.00	Addition/Patio/Fence
Scheetz Inc.	2939	Whipple	$200,000.00	Interior Remodeling
Dressler Properties	4334	Munson	$843,000.00	Interior Remodeling
Sir Troy's Toy Kingdom	4304	Belden Village	$250,000.00	Interior Remodeling
Family Medicine	6500	Whipple	$200,000.00	Interior Remodeling
Sunglass Hut	4340	Belden Village Mall	$100,000.00	Interior Remodeling
Canton Regency	4515	22nd	$400,000.00	Interior Remodeling
Woodlawn Church	2800	Woodlawn	$300,000.00	Interior Remodeling
Jackson Bd. Of Education	7355	Mudbrook	$500,000.00	Interior Remodeling
Day Spa	4762	Dressler	$100,000.00	Interior Remodeling
Protech Security	7026	Sunset Strip	$150,000.00	Interior Remodeling
Buehler's	7137	Fulton	$3,000,000.00	Interior Remodeling
Trellis Specialty	2500	Wales	$600,000.00	Interior Remodeling
Condado Tacos	4183	Belden Village Mall	$715,000.00	Interior Remodeling
Stark Federal Credit Union	4100	Dressler	$400,000.00	Interior Remodeling
Total valuation of construction		**$13,801,918.00**		

The total value of all other commercial alterations and additions was $699,801.00 from January 2022 through September 2022, for a grand total of $14,501,719.00.

New Commercial construction permitted January 2022 through September 30, 2022 includes the following:

Business	Address	Street	Valuation
Jiffy Lube	4866	Fulton	$1,000,000.00
Froggy's Car Wash	5533	Whipple	$1,800,000.00
Costco Wholesale	4867	Huckleberry	$2,300,000.00
Costco One Story Retail Wholesale	4867	Huckleberry	$26,200,000.00
Sleep Number/Noodles Co.	4990 & 4984	Dressler	$1,700,000.00
Blue Falls Car Wash	6652	Frank	$1,500,000.00
The Shops at the Greens (unit A)	4996	Fulton	$600,000.00
The Shops at the Greens (unit B)	4992	Fulton	$600,000.00
Slim Chickens	4990	Fulton	$1,065,000.00
The Reserve at Stone Creek-Event Center/	7840 (A)	Wales	$3,500,000.00
The Reserve at Stone Creek-Office Building	7840 (B)	Wales	$1,000,000.00
Total valuation of construction			**$40,365,000.00**

Total Residential Dwelling Units 1980 through September 2022

Years Residential Dwelling Units Built	Total Dwelling Units
1980 through 1989	1,954
1990 through 1999	3,104
2000 through 2010	2,215
2011 through September 2020*	1,180
January 2021 through September 2022	280
Total dwelling units January 1, 1980 through September 2022*	**8733**

See attachment (A) for a summary of zoning permits issued in 2021 and attachment (B) for a summary of permits issued January through September 2022.

Jackson Township Government Overview

C. Jackson Township Government Overview

1. Economic Development

Jackson Township completed its first major hurdle toward moving aggressively and cooperatively forward on economic development for the Jackson Township community. By completing a Cooperative Economic Development Agreement (CEDA) with the City of Canton, Township officials initiated a long-term development structure for the betterment of Jackson Township and the entire Stark County region.

The CEDA agreement accomplished two major goals for Jackson Township and the residents. First, it successfully protects our eastern border (west of the railroad tracks) from encroachment and annexation threats from North Canton. Such aggressive annexation would have been a serious threat to major parts of Jackson Township's economic base, including our industrial areas, the Strip and Belden Village Mall. If such annexations had taken place, they would have had a devastating impact on Jackson's ability to provide the quality police, fire/EMS, road, and other Township services that our residents expect.

Second, it allows Jackson Township and the City of Canton to establish a partnership to negotiate Joint Economic Development Districts (JEDD's) and CEDA's to assist companies in locating to our Township and to provide them with the necessary infrastructure and personnel that are already in place to service these areas and to attract businesses for development. By working together, we can jointly market properties for development and share in the tax revenue in order to provide the infrastructure. We would be able to leverage both our strengths to provide attractive options for new businesses, companies and organizations that neither Jackson nor Canton could do on their own.

We firmly believe this economic development agreement between Jackson Township and the City of Canton will lead the way for years to come in bringing new jobs to our Township and region. We have done so without increasing the tax burden on our residents or any businesses that do not want to be a part of these newly developed areas.

This is truly an example of two communities working together for the betterment of Jackson Township and Stark County, by working harder and smarter. This is exactly the kind of leadership Jackson Township residents want from their government...cooperative, forward-looking, and a win-win for all.

On August 23, 2011, Jackson Township entered into an economic development agreement with the City of Canton, which provides for shared income tax on any new Joint Economic Development District (JEDD) agreements. The first JEDD is located on land at the corner of Frank Avenue and Shuffel. The land was transferred by the State of Ohio from the Highway Patrol to Stark State College. The first project at this location is the Stark State College and Timken Company's Wind Energy Research and Development Center. All who work on that land, including the construction workers who build the facilities, are subject to an income tax. The tax will be used by Jackson Township to offset property taxes for safety forces in an effort to keep property taxes down. The agreement also protects our commercial tax base by prohibiting annexation by the City of Canton for 50 years, and blocks North Canton from annexing property west of the railroad tracks.

Jackson Township Government Overview

On August 9, 2016, Jackson Township entered into its second Joint Economic Development District (JEDD) agreement with the City of Canton. This JEDD is located at 8000 Freedom Avenue and encompasses Stolle Machinery. This JEDD was the first which involved the relocation of a business from the City of Canton to Jackson Township and involved collaboration between the Township, City and State of Ohio to keep this company in Stark County and in the State. All who work within the district are subject to an income tax. The tax will be used by Jackson Township to offset property taxes for highway and safety forces in an effort to keep property taxes down. Like the 2011 JEDD, this JEDD also protects our commercial tax base by prohibiting annexation by the City of Canton for another 50 years, and requires the City of Canton to assist the Township in defending any effort to annex property in the Township.

The township has since completed economic development agreements with ComDoc, The Schroer Group, Fitzpatrick Enterprise at Strip Extension and the Greens of Jackson (formerly Tam O'Shanter). These businesses have brought in hundreds of jobs, with more to come, and helped balance the Township's property tax base of residential to commercial. The development agreements will also assist financially with funds to improve roads and intersections that will help reduce traffic congestion. Once the Township's investment costs are recuperated, all the new income will go to help support the Township safety forces.

Jackson Township Government Overview

2. Township Organizational Structure

   a. Township Organizational Charts (See Attachment C)

   b. Elected Officials – Three Trustees and a Fiscal Officer are elected to four-year terms. The Board of Trustees is the legislative authority of the Township, and the Fiscal Officer is the legal guardian of township financial records.

PICTURED FROM LEFT TO RIGHT: FISCAL OFFICER/ECONOMIC DEVELOPMENT DIRECTOR RANDY GONZALEZ, JACKSON TOWNSHIP TRUSTEES TODD J. HAWKE, JIM THOMAS, AND JOHN E. PIZZINO.

c. Functions and Staffing

1. The Administration Department provides for the administration and implementation of the policies, resolutions and special projects of the Board of Trustees. The department consists of the Township Administrator/Law Director, who supervises all departments, an Administrative Assistant, Human Resources Coordinator, and a Receptionist/Secretary.

2. The Fiscal Office maintains the financial records of the Township, processes payroll, invests Township funds, and pays bills. The Fiscal Office consists of the Chief Assistant Fiscal Officer, Assistant Fiscal Officer Payroll, and the Assistant Fiscal Officer Accounts Payable. The elected Fiscal Officer is legal guardian of financial records and Board of Trustees' meeting minutes.

   In addition, the Fiscal Officer assists the Board of Trustees in financial planning and forecasting. Also serving as the Economic Development Director since November 2017, the Fiscal Officer facilitates economic development using such tools as Cooperative Economic Development Agreements (CEDA's), Joint Economic Development Districts (JEDD's), Tax Increment Financing (TIF) and the repurposed Abatement Program. The Fiscal Officer/Economic Development Director prepares projections of the economic impact that these tools have on the Township's current and future financial condition.

   The Fiscal Officer also oversees more than 90 street lighting districts serving more than 4,200 parcels. Each September, an assessment is sent to the Stark County Auditor for each individual parcel in the lighting districts. These assessments are shown on the each parcel's property tax bill. The Township deposits the revenue received from the County for the lighting district assessments into a Lighting District Fund. This fund is then used to pay the monthly bills from the power companies for the costs associated with maintaining and operating the street lights.

   The Township has been proactive by establishing the following funds for anticipated expenses. Three types of funds that are permitted by statute are:

   1. Accumulated Benefits Fund for the purpose of accumulating resources for the payment of accumulated sick and vacation leave, compensatory time, upon termination of employment or retirement.

2. Capital Projects Fund for the purpose of accumulating resources for the acquisition, construction or improvement of fixed assets such as buildings, equipment, and vehicles.

3. Reserve Balance Fund for the purpose of accumulating resources for stabilizing a department budget against cyclical changes in revenues and expenditures. This allows a department to use the funds for operations in the later years of their levy.

3. The Jackson Township Fire Department provides multiple levels of service to the community which includes fire suppression, emergency paramedic ambulance service, a Fire Prevention Bureau, safety education and public awareness programs. The department have five fire stations and employs 73 career and 14 part-time firefighters, three full-time fire inspectors, one full-time fire inspector plans examiner and three fire administrative professionals. The community carries a Class 2 fire insurance rating.

4. The Legal Department provides counsel to the Board of Trustees, Administrator, Department Heads, Board of Zoning Appeals, Zoning Commission, Board of Fire Code Appeals, Community Improvement Corporation, and LOGIC. The department includes a full-time Law Director, a part-time Law Director and a full-time Legal Assistant.

5. The Police Department operates under a COP (Community Oriented Policing) philosophy. The department currently has 55 full-time officers, 2 part-time officers, 6 School Resource Officers, 1 administrative assistant to the Chief of Police, and 7 full-time clerical employees. The department participates in P.R.I.D.E., Safety Village, "Hooked on Fishing, not on Drugs" and other community education initiatives, as well as, hosting regular neighborhood and crime prevention meetings. The department continues a strong relationship with the Jackson Local School District providing a School Resource Officer to every school in the District.

6. The Public Works Department provides oversite and support to each of the three divisions within (Highway, Central Maintenance, and Parks & Recreation), as well as The Nash Family – Jackson Amphitheater. This would include items such as budget oversight, reviewing of projects within the Township, management of division Superintendents and staff, and all administrative assistance within the department's divisions. The department consists of the Public Works Director, Administrative Assistant, Clerical Assistant and a General Laborer.

A. The Highway Division provides repair and maintenance of 208 miles of Township roadways, including surface and drainage maintenance, snow and ice control, and maintains a yard debris drop-off site that is only utilized by Jackson Township residents. The division consists of the Highway Superintendent, working Highway Foreman, 16 full-time Labor Specialists and three leased part-time workers.

The Highway Division office contracts resurfacing, re-striping, re-curbing and drainage projects while managing the new equipment purchase the overall highway operations.

The office further communicates with the Stark County Engineer, other County agencies, and the Ohio Department of Transportation to promote and coordinate new joint traffic and allotment construction projects within Jackson Township.

B. The Central Maintenance Division provides maintenance and repairs for buildings and vehicles in the Township. Vehicle Maintenance provides necessary repairs and maintenance on most all Township vehicles and equipment. Facility Maintenance provides maintenance and repairs to the Township Facilities. In addition, Central Maintenance provides purchasing and distribution of supplies, support for wireless and cellular services, housekeeping, and assistance on projects for the Township. The Department consists of the Central Maintenance Superintendent, Building Maintenance Supplies Coordinator, two Central Maintenance workers and three Mechanics. Office cleaning services are outsourced.

C. The Parks and Recreation Division provides recreational services to the community. Township Parks include:

a. North Park – 70 acres, north side of Fulton Drive
b. South Park – 95 acres, south side of Fulton Drive
c. Joseph E. Fisher Park – 27 acres, Lake O'Springs Avenue NW
d. Crystal Springs Bridge Park – connects Ohio & Erie Canal Towpath with Erie Avenue
e. Edward & Mary Zink Park – ¾ acre, 38th Street & Michael Street NW
f. Stuhldreher Street Fields – 11 acres, Stuhldreher & Hills & Dales NW
g. Strausser Elementary Park – 8 acres, Strausser Street NW
h. Kirk Schuring Park – 40 acres under construction – Tam O'Shanter Park

In addition to maintaining the Parks, the division maintains the grounds of the Township Administration Building, Public Works Department, Safety Center, Jackson Branch Library, The Nash Family - Jackson Amphitheater, outlying fire stations, and other Township-owned properties.

The Parks and Recreation Division consists of a Recreation Superintendent, a Park Superintendent, seven full-time maintenance personnel, and four seasonal and leased workers.

D. The Events and Programming Division provides the scheduling of concerts, food trucks, Farmers Market, and other park events at The Nash Family – Jackson Amphitheater. Assistance with park programming and the Community Celebration. This division consists of one employee, the Amphitheater Coordinator.

7. The Zoning and Planning Department consists of four employees: Zoning Inspector, Assistant Zoning Inspector, and two Zoning Investigators. The Zoning and Planning Department processes permits for all residential and commercial construction projects along with permits for non-construction projects within the Township. The staff reviews all site development plans for residential subdivisions and commercial developments to determine compliance with zoning regulations and coordinates with Stark County Regional Planning and other agencies regarding development plans.

   The department processed a total of 846 applications between January 1, 2022, and September 30, 2022. Of this total, there were 60 dwelling units that consisted of thirty-eight (38) new single family dwellings, five (5)-2 family dwellings, and four (4)-3 unit family dwellings,

   One-hundred seventy four (174) sign permits, fourteen (14) temporary sign permits, forty-three (43) transient vendor permits, twenty (20) special event vendor permits, one (1) house trailer renewal permits, and eighteen (18) permitted use permits have been issued through September, 2022. Fourteen (14) applications for lot split approvals have also been processed through September 2022.

   Zoning income from fees collected January through September, 2022 totaled $136,446.16 which is an increase compared to the same period in September 2021 ($172,363.07).

d. Ancillary Boards

1. ***Board of Zoning Appeals***
The Jackson Township Board of Zoning Appeals (BZA) is a quasi-judicial board established in accordance with the Ohio Revised Code. There are five regular board members and two alternate member appointed by the Board of Township Trustees. The function of the BZA is to consider requests for variances to the zoning resolution and conditional uses. The BZA also hears appeals from the decision of the zoning inspector. From January 1, 2022 through September 30, 2022, eight (8) appeals were filed with the Board of Zoning Appeals.

2. ***Zoning Commission***
The Jackson Township Zoning Commission is comprised of five members and two alternates appointed by the Board of Township Trustees. The board is responsible for issuing recommendations regarding proposed revisions to the zoning resolution, including map amendments, as well as, zoning text changes. The Board of Trustees can act to approve, deny, or modify the recommendation of the Zoning Commission. Two (2) amendment applications to rezone property and one (1) text amendment applications were filed between January 1, 2022 and September 30, 2022.

3. Township Fund Sources

a.	2023 General Fund Estimated Revenues Taxes, Fees, Interest, Leases, Fines, Other	$3,262,157
b.	Net unencumbered carryover General Fund All Other Funds (Does not include any carryover of Capital, Retirement or Reserve funds)	 $962,255 $12,406,165 $13,368,420
c.	Levy Monies (See attachment D)	$29,334,936
	TOTAL	**$45,965,513**

4. Levy Status Report for 2023

Levy	Date Approved	Levy Years	Voted Millage	Estimated Proceeds
Fire	3/17/20	20-24	7.50 M.	12,946,579
Park	11/06/18	18-22	1.00 M.	1,412,408
Police	05/07/19	19-23	5.75 M.	8,070,525
Road	11/08/22	23-27	4.00 M.	2,969,073
		Total Voted Millage	***18.25 M.***	***$25,398,585***

	Inside Millage	Amount
General Fund - Continuous	.30 M	592,437
Road & Bridge - Continuous	1.70 M	3,316,732
Total Inside Millage	**2.00 M.**	**$3,909,169**
Total Tax Monies		**$29,307,754**

	2021 Tax Year Valuation	2022 Tax Year Valuation
With Hills & Dales	$1,955,101,130	$1,974,790,940
Without Hills & Dales	$1,931,572,370	$1,951,018,880

5. Legislative Impact Statement

   a. Home Rule Resolutions (See Attachment E)

      1. ***Noise Nuisances – Adopted 7/14/92***
         No person shall make, cause, suffer, allow or permit to be made within Jackson Township, Stark County, Ohio, any unreasonable loud, disturbing and unnecessary noise or noises of such character, intensity or duration as to be detrimental to the life, health and right to peace and enjoyment of any individual.
         Violators are subject to a fine of $100 for the first offense and $300 for each subsequent offense.

         Amended Noise Nuisance Legislation – Adopted 8/20/96
         Deleted Dog Kennel exemption.
         Amended 6/23/22
         Whole policy

      2. ***Exterior Maintenance of Multi-Family Buildings – Adopted 3/22/93***
         To protect the public health, safety and welfare in all existing multi-family structures and premises by establishing minimum requirements and standards for premises, structures, buildings, equipment and facilities for light, ventilation, space, sanitation, protection from the elements, life safety, safety from fire and other hazards, and for safe and sanitary maintenance.
         Violators shall be subject to a fine of $500 for the first violation and $750 for each subsequent violation.

         Amended Property Maintenance Code – Adopted 7/18/95
         Include in the Property Maintenance Code single family and two family rental dwellings and related premises.

         Amended Property Maintenance Code – Adopted 8/14/06
         Include in the Property Maintenance Code owner occupied single-family homes.

      3. ***Sexually Oriented Businesses – Adopted 2/8/94, Amended 8/26/14***
         No person shall engage in, conduct or carry on, or permit to be engaged in, conducted or carried on in the unincorporated areas of Jackson Township, the operation of a sexually oriented business without first having obtained a permit from the Board of Trustees. An initial, nonrefundable filing fee of $1,000 is required and an annual nonrefundable renewal fee of $500.
         Violators can be subject to a $1,000 fine for an offense.

4. ***Secondhand Jewelry Dealers – Adopted 5/10/94***
   A pawnbroker licensed under ORC Chapters 4727 or 4728 is required to supply the Detective Bureau of the Jackson Township Police Department with a copy of the page(s) of the book required to be kept by ORC Sections 4727.08 and 4728.06 describing a purchase of secondhand articles made or containing gold, silver, platinum or other precious metals or jewels of any description.

5. ***Entertainment Clubs – Adopted 7/12/94***
   No person shall engage in, conduct or carry on, or permit to be engaged in, conducted or carried on in the unincorporated areas of Jackson Township, the operation of an entertainment club on any day without first having obtained a permit from the Board of Township Trustees. An initial, nonrefundable filing fee of $1,000 is required and an annual nonrefundable renewal fee of $500.
   Violators can be subject to a $1,000 fine for an offense.

6. ***Speed Reduction Policy – Adopted 9/12/95***
   Reduction of speed limits on Township roads require, among other matters, the completion of a speed zone warrant analysis in accordance with the Ohio Department of Transportation Manual and receipt of a recommendation from the Township Highway Superintendent, and when applicable, the County Engineer's office as to whether a particular speed limit should be reduced and if so, the reduction amount, before the Board of Trustees will make a decision as to what is the reasonable and safe prima-facie speed limit for the specified Township road area.

7. ***Juvenile Curfew Legislation – Adopted 8/20/96***
   Prohibits persons under the age of 18 from being in public places from 11:00 p.m. Sunday to Thursday until 6:00 a.m. the following day and from 12:01 a.m. until 6:00 a.m. on Saturday and Sunday.

   Exception if the minor was:
   a. accompanied by the minor's parent or guardian;
   b. on an errand to the direction of the minor's parent or guardian without any detour or stop;
   c. in a motor vehicle involved in interstate travel;
   d. engaged in an employment activity, or going to or returning home from an employment activity;
   e. involved in an emergency;
   f. on the sidewalk abutting the minor's resident or abutting the residence of a next door neighbor if the neighbor did not complain to the police department about the minor's presence;
   g. attending an official school, religious or other recreational activity supervised by adults and sponsored by Jackson Township, a civic organization or another similar entity that takes responsibility for the minor, or going to or returning home from, without any detour or stop,

an official school, religious or other recreational activity supervised by adults and sponsored by Jackson Township, a civic organization or another similar entity that takes responsibility for the minor;

h. exercising First Amendment rights protected by the United States Constitution, such as the free exercise of religion, freedom of speech and the right of assembly;

i. married or had been married or is lawfully emancipated.

An unruly charge in Juvenile court is filed against the juvenile. Parents, guardians or business establishment owners can be issued a home rule citation after the warning for knowingly allowing a violation of the curfew legislation. ***Fine of $25 for second violation and $50 for subsequent violations.***

8. ***Park Regulations – Adopted 10/8/96, 6/5/97, 7/10/00, 6/23/03, 8/25/08, 5/13/14, 4/25/17.***
Regulations for the operation of Township parks. The following were adopted:

a. Section 101.01 – Hours of Operation
b. Section 101.02 – Injuring or Climbing Upon Trees, Fences and Gates, Digging Upon Sod or Grass, Littering, Glass Containers
c. Section 101.03 – Interference with Park Employees
d. Section 101.04 – Alcoholic Beverages
e. Section 101.05 – Kindling of Fire
f. Section 101.06 – Firearms
g. Section 101.07 – Hunting
h. Section 101.08 – Disposition of Refuse or Litter
i. Section 101.09 – Games, Amusement and Business Activities
j. Section 101.10 – Motor Vehicles, Motorcycles, Bicycles and Skaters (in-line or other)
k. Section 101.11 – Horses
l. Section 101.12 – Golf
m. Section 101.13 – Signs, Posters
n. Section 101.14 – Disorderly Conduct
o. Section 101.15 – Pets
p. Section 101.16 – Fishing; Use of North Pond, Deck and Gazebo
q. Section 101.17 – Use of Park Facilities; Recreational Fields/Courts
r. Section 101.18 – Fundraising
s. Section 101.19 – Fines and Penalties
t. Section 101.20 – Severability

After warning, violators can be issued a home rule citation. Fine of $50 for second violation and $200 for each subsequent violation.

9. ***Used Goods Dealer Legislation – Adopted 10/15/03***
Means any person, firm or corporation dealing in the purchase or sale of second-hand articles of whatever nature or electronic goods and articles,

including but not limited to gaming systems, compact discs, audio-video equipment and any other second-hand articles of whatever nature. Any person, firm or corporation falling under the definition of a Used Goods Dealer shall not receive any articles from any minor, any person who is at the time intoxicated or under the influence of a controlled substance or any person who is known or believed to be a thief or a receiver of stolen property. There are record keeping requirements.

A fine of $25.00 for the first violation and $100.00 for each subsequent violation.

10. ***Use of Yard Waste Drop Off Area – Adopted 8/23/04, Amended 4/28/08, 5/12/08, 11/13/12, 11/27/12, 12/12/17, 12/21/17, 4/10/18, 4/24/18, 9/25/18, 2/26/19, 5/28/19, 9/24/19, 3/10/20, 6/9/2020, 12/8/20, 5/10/21, 9/14/21, 12/7/21, 3/8/22, 5/10/22, 6/28/22, 9/27/22.***

a. Only residents of Jackson Township, who have registered for and received a key card, are permitted to bring yard waste from their property and use the designated yard waste drop off area.

b. No commercial businesses, commercially labeled or unlabeled vehicles or vehicles in excess of 9500 GVW are permitted to drop off at the site. No cut trees, logs, stumps, branches larger than three inches in diameter and/or longer than five feet, construction materials, treated wood, dirt, rocks or plastics can be dropped off at the site. Only biodegradable yard waste will be accepted. Plastic bags used for transport must be removed from the material.

c. No drop offs after posted drop-off hours of operation as determined by the Board of Trustees.

Thursday - Monday
8:00 am – 8:00 pm
Tuesday and Wednesday
3:00 pm – 8:00 pm

Additional hours of operation for 2023 will be determined at a later date.

d. Sign(s) shall be posted by Township personnel containing these regulations.

Whoever violates this resolution is subject to a fine of $500 for the first violation and a fine of $1,000 for each subsequent violation.

11. ***Best Bid Criteria – Adopted 11/14/05***
Establishes the criteria for the awarding of all competitively bid construction contracts including prior work performance and reliability and the location of the bidder's headquarters and employees.

12. ***Regulation of Collection of Solid Waste, Refuse and Garbage – Adopted 9/26/11***
All collection of solid waste, refuse and garbage within the limits of Jackson Township within 500 feet of a residential dwelling, apartment building or other residential structure be limited to the hours of 6:00 a.m. and 8:00 p.m.

Violators are subject to a fine of $500.00 for the first violation and $1,000.00 for each subsequent violation.

13. **Snow Emergency/Snow Parking Ban – *Adopted 3/25/14***
Whenever snow has accumulated, or is expected to accumulate, to a depth of two (2) or more inches, there shall be no parking on all Township streets. Notice will be posted and announced when the snow ban is in effect. Violation of the ban can cause your vehicle to be towed away and stored.

Violators are subject to a fine of $50.00. Failure to pay said fine within 7 days of its issuance will result in an additional fine of $25.00. Failure to pay said fine within fourteen days of its issuance will result in an additional fine of $25.00.

14. ***Regulation Prohibiting the Burial of Human Remains in a Family or Private Cemetery – Adopted 10/13/15***

    a. Section 100 – Definitions
    b. Section 101 – Burial Prohibition
    c. Section 102 – Penalty
    d. Section 103 – Severability
    e. Section 104 – Effective Date

15. **Amphitheater Park Rules and Regulations – Adopted 4/27/21.**

2023

TOWNSHIP

BUDGET/PLAN

1. **Administration Department**

a. *Summary of Activity* –The Administration Department implements the projects and policies of the Board of Trustees and carries out the day-to-day operations. The department handles telephone, email, and in-person inquiries to Township Hall. Through September 2022, the department handled 1518 telephone inquiries to Township Hall.

b. *Summary of 2023 Budget*

1. Source of Funding	
a. General Fund	$1,097,342
b. Administration	1,947,509
2. Total Expenditures Approved	**$3,903,851**

c. *2023 **Approved** Current Services*

1. General Fund Operations	$1,097,342
2. Administration Operations	1,947,509
	$3,044,851

d. *2023 **Approved** Add-on Modules*

1. Emergency Management Funding	$50,000
2. CIC Operations	60,000
3. Replacement Generator	60,000
	$170,000

e. *2023 **Dedicated Funds***

1. Self-funded Liability Fund	$500,000
2. Sam's Club T.I.F. Fund	139,000
3. General Accumulated Benefits	50,000
4. General Additional Reserve Balance	0
	$689,000

2. Fire Department

a. *Summary of Activity* – Through September 2022, the Fire Department responded to 5,175 calls for assistance.

b. *Summary of 2023 Budget*

1. Estimated Revenue (includes carryover)	
a. Fire Levy	$16,865,000
b. Fire/EMS Fund	3,075,000
	$19,940,000
2. Reserve Accounts	
a. Accumulated Benefits Fund	$775,000
b. Fire Capital Projects	3,647,020
c. EMS Capital Projects	1,421,568
d. Fire Reserve Balance	1,683,869
	$6,105,889
Total Expenditures Approved	**$20,965,000**

c. *2023 **Approved** Current Service*

1. Fire Suppression, EMS, Training & Fire Prevention	$15,572,897
2. Stark County Specialty Team Membership	25,000
3. EMS Operations	2,220,000
	$17,817,897

d. *2023 **Approved** Add-on Modules*

1. Apparatus Equipment Mounting (E-3 & E-4)	30,000
2. Turn-Out Gear (PPE)	75,000
3. SCBA Cylinder Purchase	99,000
4. Transfer to Capital Fund (318)	463,103
5. Transfer to Accumulated Benefits (293)	300,000
6. Transfer to Levy Balancing fund (420)	300,000
7. EKG Monitor Replacements (FEMA Grant Match)	45,000
8. Station Alerting System Upgrade	160,000
9. Transfer to Capital (320)	650,000
10. Capital Station Projects	230,000
11. Safety Center HVAC System	250,000
12. Tanker (FEMA Grant Match)	50,000
13. Fire Investigation Vehicle	70,000
14. Staff Vehicles	175,000
15. Joint Command Vehicle (Split w/Police Dept)	250,000
	$3,147,103

3. Fiscal Office

a. *Summary of Activity* – The Fiscal Office conducts the financial administration of the Township.

b. *Summary of 2023 Budget*

1. Source of Funding	
a. General Fund	$435,480
b. Light Assessment Fund	163,763
	$599,243
2. Total Expenditures Approved	**$599,243**

c. *2023 **Approved** Current Service*

1. Fiscal Operations	$599,243

4. **Legal Department**

a. *Summary of 2023 Budget*

1. Source of Funding

a. General Fund $ 316,170.25

2. Total Expenditures Approved **$ 316,170.25**

b. *2023 **Approved** Current Service*

1. Current Level of Service $ 316,170.25

$ 316,170.25

5. Police Department

a. *Summary of Activity* – The Police Department will answer approximately 50,000 calls for service in 2022. Patrol officers operate a comprehensive crime prevention effort in their assigned neighborhoods based on a community oriented policing philosophy of service.

b. *Summary of 2023 Budget*

1. Estimated Revenue (includes carryover)	
a. Police Levies and Grants	$ 10,928,000
b. Law Enforcement Trust Fund	166,700
c. OMVI Fund	44,075
d. Federal DOJ Sharing	20,815
e. C.P.T. Reimbursement Fund	4,101
	$11,163,691
3. Reserve Accounts	
a. One Ohio Fund	$ 23,712
b. Accumulated Benefits Fund	1,871,666
c. Capital Projects	3,298,631
d. Reserve Fund	2,137,954
	$7,331,963
3. Total Expenditures Approved	**$12,272,100**

c. *2023 **Approved** Current Service*

1. Department Operations	$ 4,662,339
2. Patrol Division	4,868,704
3. Detective Bureau	722,172
4. School Resource Officers	291,022
5. Police Department Annex Building	7,750
6. Law Enforcement Trust Fund – Drug Education	25,000
6. OVI-Enforcement Fund	15,000
8. Federal DOJ Equitable Sharing Fund	10,000
9. Continued Professional Training	4,100
10. Accumulated Benefits Fund	250,000
11. Capital Projects	500,000
	$11,356,087

d. *2023 **Approved** Add-on Modules*

1. FBI Task Force	$ 145,875
2. SWAT Team	61,407
3. K-9 Unit	31,958
4. Metro Narcotics Unit	136,773
5. Police Capital – Vehicle Purchase	290,000
6. Police Capital – Building HVAC	250,000
	$ 916,013

6. **Public Works Department**

a. *Summary of Activity* – The Public Works Department provides oversite and support to each of the three divisions within (Highway, Central Maintenance, and Parks), as well as The Nash Family – Jackson Amphitheater. This would include items such as budget oversight, reviewing of projects within the Township, management of division Superintendents and staff, and all administrative assistance within the department's divisions. The department consists of the Public Works Director, Administrative Assistant, Clerical Assistant, and a General Laborer.

b. *2023 **Approved** Current Service*

1. Operations $ 401,000

7. **Public Works Department – Highway**

a. *Summary of Activity* – The Highway Division repairs and maintains 211 miles of township roadways. Township roads are resurfaced based on a continuous yearly inspection to prioritize and upgrade the worst roads. Curbing repair and striping contracts are coordinated with the yearly resurfacing contracts. Communication is maintained with the County and State to coordinate progressive joint roadway updates within Jackson Township. Equipment is updated in a manner to be efficient and timely with the available funding.

b. *Summary of 2023 Budget*

1. Estimated Revenue (includes carryover)	
a. Motor Vehicle License Fees	$ 274,000
b. Gas Tax	907,700
c. Road and Bridge	4,896,200
d. Permissive MVL Tax Fund	381,500
e. Road Levy	4,156,000
	$10,615,400
2. Reserve Accounts	
a. Accumulated Benefits Fund	383,000
b. Highway Capital Projects	3,617,500
	$4,000,500
3. Total Expenditures Approved	**$14,615,900**

c. *2023 **Approved** Current Service*

1. Highway & Drainage Maintenance Operations	$5,024,900
2. Road Levy Fund	1,036,000
3. Accumulated Benefits Fund	383,000
4. Capital Projects	569,790
	$7,013,690

d. *2023 **Approved** Add-on Modules*

1. Highway & Drainage Maintenance Operations	
a. Road Salt	$ 305,000
b. Transfer to 317 (Capital Fund)	250,000
c. Stark Soil & Water Conservation District Contract	9,500
d. Washbay Ceiling Replacement	20,000
e. Transfer to 317 (Capital)	600,000
f. Transfer to 294 (Accumulated Benefits)	100,000
g. Transfer to 317 (Capital)	150,000
	$1,434,500
2. Road Levy Fund	
a. Striping	$ 110,000
b. Curbing Replacement	250,000
c. Resurfacing	2,000,000
d. Manhole Adjusting Rings	10,000
e. Transfer to 317 (Capital)	750,000
	$3,120,000
3. Capital Projects	
a. Highway Special Projects	$ 400,000
b. New Plow Truck #1	190,000
c. New Plow Truck #2	190,000
d. Front End Loader	163,619
e. Fork Lift	34,091
f. Security Camera Upgrade	15,000

g.	Fulton – Brunnerdale to Foxboro	550,000
h.	Fulton Tunnel	50,000
i.	Strip / Applegrove (RoW)	150,000
j.	Strip Ave/Applegrove Construction	200,000
k.	Keck Park (Design)	100,000
l.	Keck Park (Construction)	250,000
m.	Community Parkway Lighting	205,000
n.	Strip / Mega to HOF Bridge - Construction	50,000
o.	Land Acquisition	500,000
		$3,047,710

8. **Public Works Department – Central Maintenance**

a. *Summary of Activity* – The Central Maintenance Department provides maintenance and repair services for Township buildings and vehicles. It also provides cleaning services for the Township Administration Building, Safety Center and Public Works facility.

b. *Summary of 2023 Budget*

1. Source of Funding	
a. General Fund	$983,482
2. Total Expenditures Approved	**$1,030,982**

c. *2023 **Approved** Current Service*

1. Central Maintenance Operations	$ 983,482

e. *2023 **Approved** Add-on Modules*

1. Small facility man lift	$ 12,200
2. Oil water separator for garage	35,300
	$ 47,500

9. Public Works Department – Parks & Recreation

a. *Summary of Activity* – The Jackson Township Parks and Recreation division currently is responsible for the upkeep within the 7 parks within the Township of roughly 212 acres. The new 40-acre Soccer and Lacrosse park, Schuring Park will be under construction during the 2023 season. The staff consists of a Park Superintendent, Recreation Superintendent, seven full-time Park Lead Workers and six to ten seasonal staff members. They are responsible for the overall maintenance at each park, as well as the grounds at The Nash Family – Jackson Amphitheater which includes the mowing, trimming and walking path maintenance. Also, the staff is responsible for addressing noxious weed complaints and all maintenance on all public grounds within the Township.

b. *Summary of 2023 Budget*

1. Estimated Revenue (includes carryover)	
a. Park Levy	$2,727,997
	$2,727,997
2. Reserve Accounts	
b. Accumulated Benefits Fund	$228,500
c. Park Capital Projects	559,523
a. Park Reserve Balance	258,788
	$1,046,811
Total Expenditures Approved	**$3,774,808**

c. *2023 **Approved** Current Service*

1. General Operations	$2,109,930
2. Programming	26,200
3. Accumulated Benefits Fund	228,500
4. Capital Projects	85,956
5. Park Levy Balancing Fund	258,788
	$2,709,374

d. *2023 **Approved** Add-on Modules*

1. Remote Camera's – Park Restrooms	$ 20,000
2. Amphitheater Concession – Network & Cameras	10,000
3. Field Renovations	90,000
4. Fence Replacement – Field #13	35,000
5. Auto Door Locks – Park Restrooms	25,000
6. Amphitheater LED Screen + Cameras	236,867
7. Transfer to Fund 316 (Parks Capital)	100,000
8. Transfer to Fund 440 (Parks Reserve)	25,000
9. Community Celebration	50,000
10. Slope Mower – Tunnel	40,000
11. New Articulating Tractor – Steiner	42,000
12. Bobcat Rock Bucket	2,634
13. Bobcat Landscape Rake	8,933
14. New Pick-up Truck	65,000
15. New Park Signage	15,000
16. Amphitheater Concession	300,000
	$1,065,434

10. <u>The Nash Family – Jackson Amphitheater</u>

a. *Summary of Activity* – The second season of the Jackson Amphitheater hosted 10 ticketed concerts which saw an estimated 11,600 attendees. We also held 11 free concerts, along with 13 kid events from Outback Ray (3), Gordon the Magician (1), Mad Science (5), Creative Movement (4) and two Movie in Park programming. The Amphitheater was also the site again for the Farmers Market and Food Truck events. During these events, we were able to work with 24 different non-profit organizations that assisted us with the selling of products while in turn, receiving 10% of the sales plus tips. The site was once again a hit during the Community Celebration which saw 6 different bands perform during this 4-day event. This past October, the Amphitheater received a sponsorship for the naming rights (The Nash Family – Jackson Amphitheater).

b. *<u>Summary of 2023 Budget</u>*

1. Operations	$332,443
2. Total Expenditures Approved	**$368,625**

c. *<u>2023 **Approved** Current Service</u>* $332,443

d. *<u>2023 **Approved** Add-on Modules</u>*

1. NEO Digital	$36,182

11. Zoning and Planning Department

a. *Summary of Activity* – The department processed a total of 846 applications between January 1, 2022, and September 30, 2022. Of this total, there were 60 dwelling units that consisted of thirty-eight (38) new single family dwellings, five (5)-2 family dwellings, and four (4)-3 unit family dwellings,

One-hundred seventy four (174) sign permits, fourteen (14) temporary sign permits, forty-three (43) transient vendor permits, twenty (20) special event vendor permits, one (1) house trailer renewal permits, and eighteen (18) permitted use permits have been issued through September, 2022. Fourteen (14) applications for lot split approvals have also been processed through September 2022.

Zoning income from fees collected January through September, 2022 totaled $136,446.16 which is an increase compared to the same period in September 2021 ($172,363.07).

b. *Summary of 2023 Budget*

1. Estimated Revenue (includes carryover)	
a. Zoning Fees	$718,200.00
	$718,200.00
2. Total Expenditures Approved	**$342,918.00**

c. *2023 **Approved** Current Service*

1. Zoning Operations	$342,918.00
	$342,918.00

ATTACHMENT "A"

JANUARY 1, 2021 THRU DECEMBER 31, 2021 ZONING REPORT

REPORT OF THE JACKSON TOWNSHIP ZONING INSPECTOR

NO. OF PERMITS	TYPE	PERMIT FEES	VALUATION	FAMILY UNITS
	RESIDENTIAL			
75	SINGLE DWELLINGS	$43,768.66	$36,769,185.43	75
	GUARD SHACK/HSE#/AQUA OH			
6	2-FAMILY DWELLING	$4,181.00	$1,934,767.00	12
3	3-FAMILY DWELLING	$3,116.10	$1,692,000.00	9
4	4-UNIT DWELLING	$4,398.40	$4,400,000.00	16
7	5-UNIT DWELLING	$9,549.60	$7,700,000.00	35
3	6- UNIT DWELLING	$4,769.70	$3,300,000.00	18
1	7-UNIT DWELLING	$1,921.60	$1,100,000.00	7
1	8-UNIT DWELLING	$2,178.00	$1,100,000.00	8
2	9-UNIT DWELLING	$4,866.00	$2,200,000.00	18
1	10-UNIT DWELLING	$2,744.90	$1,100,000.00	10
1	12-UNIT DWELLING	$3,059.30	$1,100,000.00	12
	MODEL HOME			
	STARK STATE HEALTH BLDG.			
295	ALTERATIONS & ADDITIONS	$22,005.68	$6,615,775.16	
	COMMERICAL			
14	NEW CONSTRUCTION	$33,069.01	$29,593,000.00	
	SKILLED GAME/INTERNET CAFÉ			
83	ALTERATIONS & ADDITIONS	$26,927.97	$10,573,404.00	
228	SIGN PERMITS	$23,310.00		
7	TRANSIENT VENDOR	$1,050.00		
34	SPECIAL VENDORS	$960.00		
	INDOOR VENDORS			
	INFORMATIONAL DIST.			
21	PERMITTED USE CERTIFICATE	$1,000.00		
204	FENCES	$2,010.00	$1,260,306.33	
20	APPEALS	$7,050.00		
3	AMENDMENTS-TWP.INITIATED	$0.00		
5	AMENDMENTS	$2,050.00		
2	CONDITIONAL USE	$200.00		
3	HOUSE TRAILERS	$275.00		
1	JUNK YARD PERMIT	$50.00		
2	HOME OCCUPATION	$100.00		
3	PARKING LOT	$300.00	$258,950.00	
	SURFACE MINING			
19	LAND SPLIT APPLICATIONS	$380.00		
	ZONING BOOK			
	COMPREHENSIVE PLAN BOOKS			
7	ZONING CERTIFICATIONS	$350.00		
	ZONING MAP			
1	MISC.FEES	$216.11		
	COPIES			
TOTAL ZONING INCOME 1-1-21 TO 12-21-21		**$205,857.03**	**$110,697,387.92**	**220**
74 SINGLE FAMIY (74)/2-2 unit/3-3 unit/4-4 unit/7-5 unit 3-6 unit/1-7 unit/1-8 unit/2-9 unit/1-10 unit/1-12 unit		**1056 APPLICATIONS 1-1-2021 THROUGH 12-31-21-2021**		
TOTAL ZONING INCOME 1-1-20 THROUG 12-31-20		**$153,399.86**	**$60,695,733.36**	**94**
78 SINGLE FAMILY (78) (8-2 Unit Condos)		**1252 APPLICATION 1-1-20 TO 12-31-20**		

ATTACHMENT "B"

JANUARY 1, 2022 THRU SEPTEMBER 30, 2022 ZONING REPORT

REPORT OF THE JACKSON TOWNSHIP ZONING INSPECTOR

NO. OF PERMITS	TYPE	PERMIT FEES		VALUATION	FAMILY UNITS
	RESIDENTIAL				
	NEW CONSTRUCTION				
58	SINGLE DWELLINGS	58	$20,425.02	$17,979,504.08	
5	2-FAMILY DWELLING	5	$3,288.50	$1,880,000.00	
7	3-FAMILY DWELLING	7	$3,554.80	$2,166,000.00	
	4-UNIT DWELLING				
	5-UNIT DWELLING				
	6- UNIT DWELLING				
	7-UNIT DWELLING				
	8-UNIT DWELLING				
	9-UNIT DWELLING				
	10-UNIT DWELLING				
	12-UNIT DWELLING				
	MODEL HOME				
	STARK STATE HEALTH BLDG.				
248	ALTERATIONS & ADDITIONS	248	$19,820.49	$8,661,926.09	
	COMMERICAL				
11	NEW CONSTRUCTION	11	$26,764.42	$41,265,000.00	
	SKILLED GAME/INTERNET CAFÉ				
58	ALTERATIONS & ADDITIONS	58	$27,682.93	$14,486,719.00	
19	TEMPORARY TENTS	19	$1,050.00		
148	SIGN PERMITS (OTHER)	148	$18,505.00		
31	TEMPORARY SIGNS (15 TIME PERIODS)	31	$720.00		
43	TRANSIENT VENDOR	43	$6,450.00		
20	SPECIAL VENDORS	20	$600.00		
	INDOOR VENDORS				
	INFORMATIONAL DIST.				
18	PERMITTED USE CERTIFICATE	18	$900.00		
150	FENCES	150	$1,480.00	$1,010,777.96	
8	APPEALS	8	$2,900.00		
1	AMENDMENTS-TWP.INITIATED	1			
2	AMENDMENTS	2	$1,150.00		
1	CONDITIONAL USE	1	$200.00		
1	HOUSE TRAILERS (RENEWAL)	1	$25.00		
1	JUNK YARD PERMIT	1	$50.00		
1	HOME OCCUPATION	1	$50.00		
	PARKING LOT				
	SURFACE MINING				
37	LAND SPLIT APPLICATIONS	37	$680.00		
	ZONING BOOK				
	COMPREHENSIVE PLAN BOOKS				
3	ZONING CERTIFICATIONS	3	$150.00		
	ZONING MAP				
	MISC.FEES				
	COPIES				

TOTAL ZONING INCOME 1/1/2022 THROUGH 9/30/2022 **$136,446.16** **$87,449,927.13** **63**
41 SINGLE FAMIY (41)/5-2 unit/4-3 unit

871 APPLICATIONS 1/1/2022 THROUGH 9/30/2022

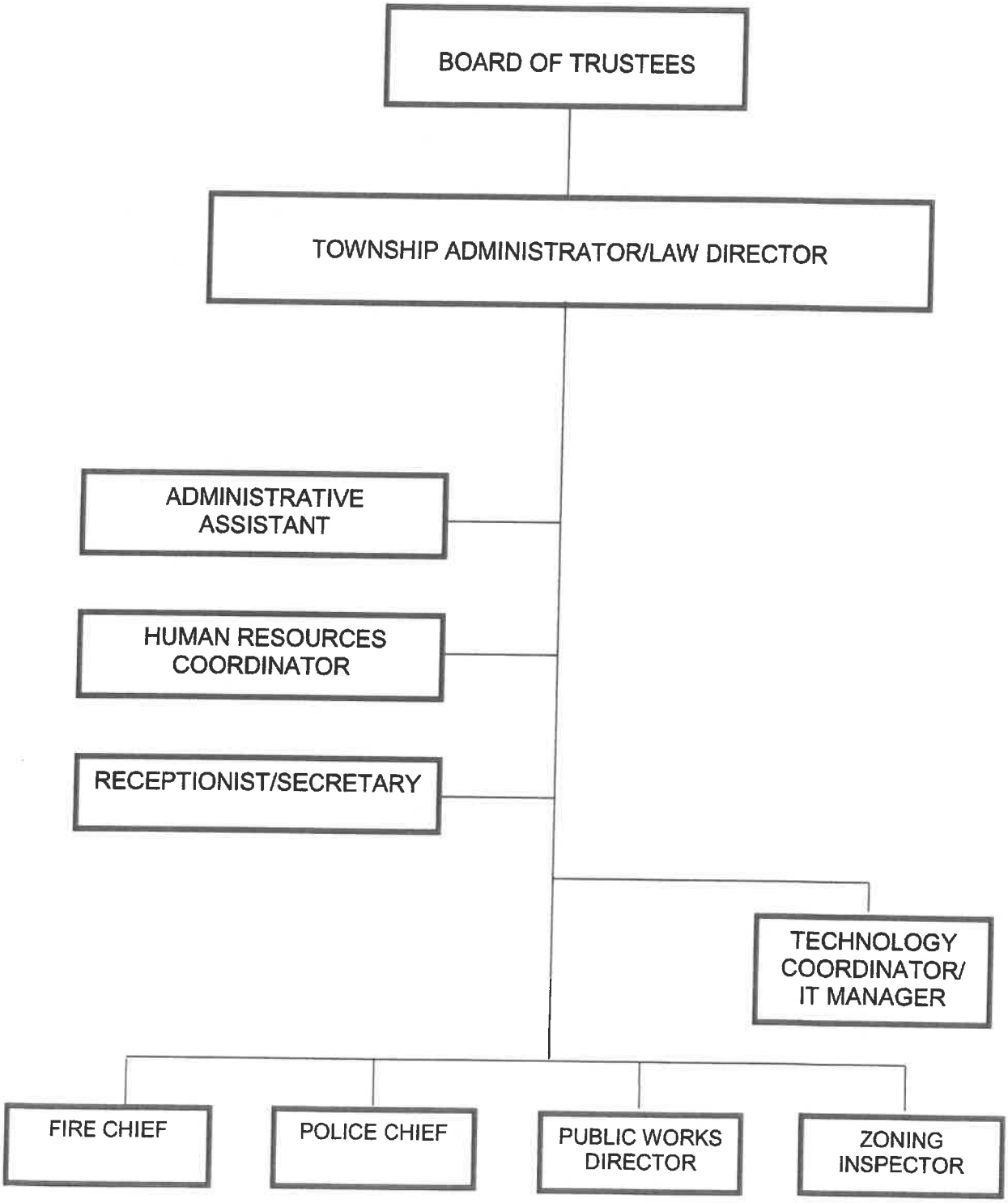
TOTAL ZONING INCOME 1/1/2021 THROUGH 9/30/2021 **$172,363.07** **$95,707,235.33** **200**
60 SINGLE FAMIY (60)/2-2 unit/2-3 unit/4-4 unit/7-5 unit
3-6 unit/1-7 unit/1-8 unit/2-9 unit/1-10 unit/1-12 unit

836 APPLICATIONS 1-1-2021 THROUGH 9-30-2021

Attachment C1

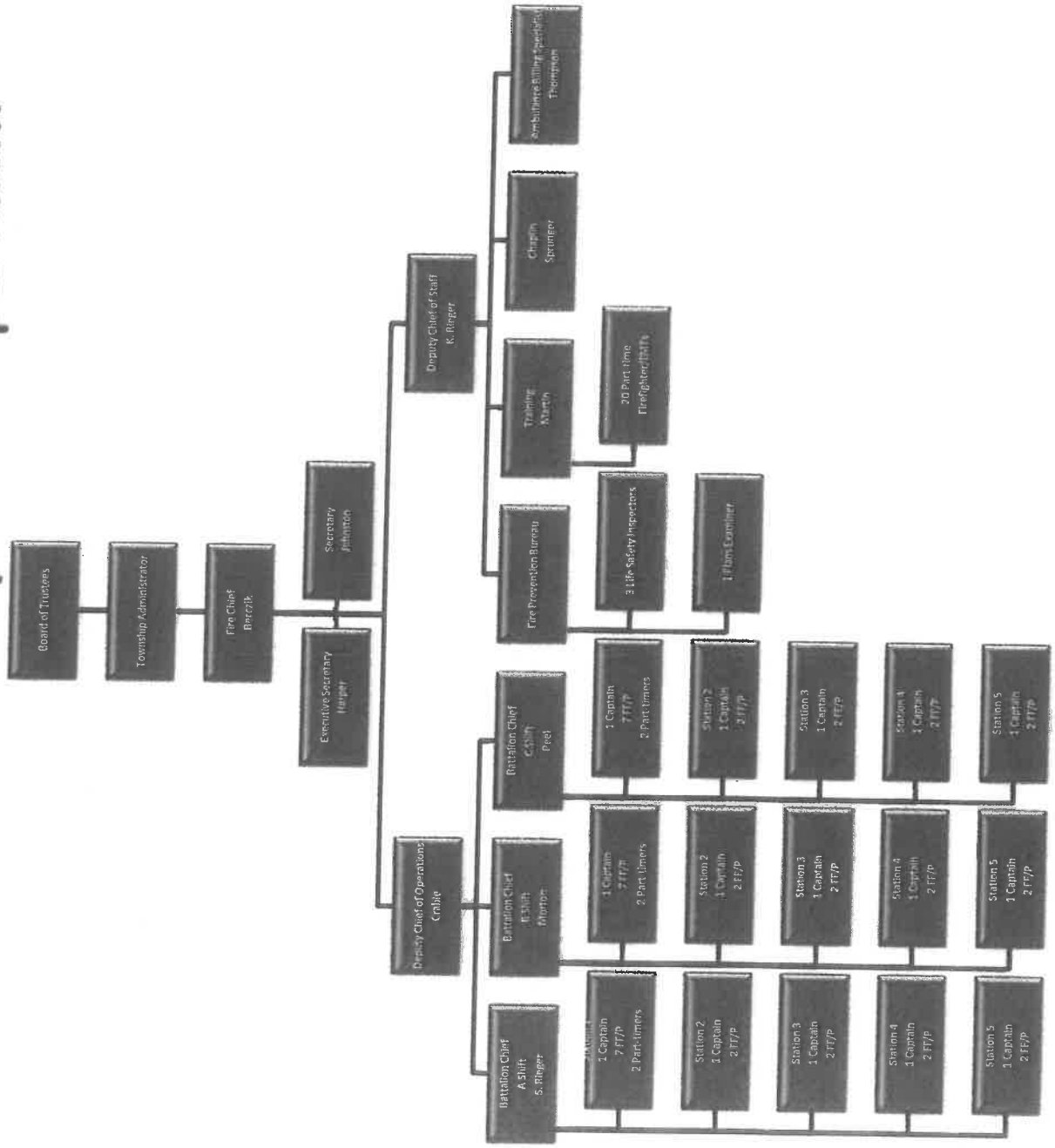
ORGANIZATIONAL CHART

ADMINISTRATION DEPARTMENT



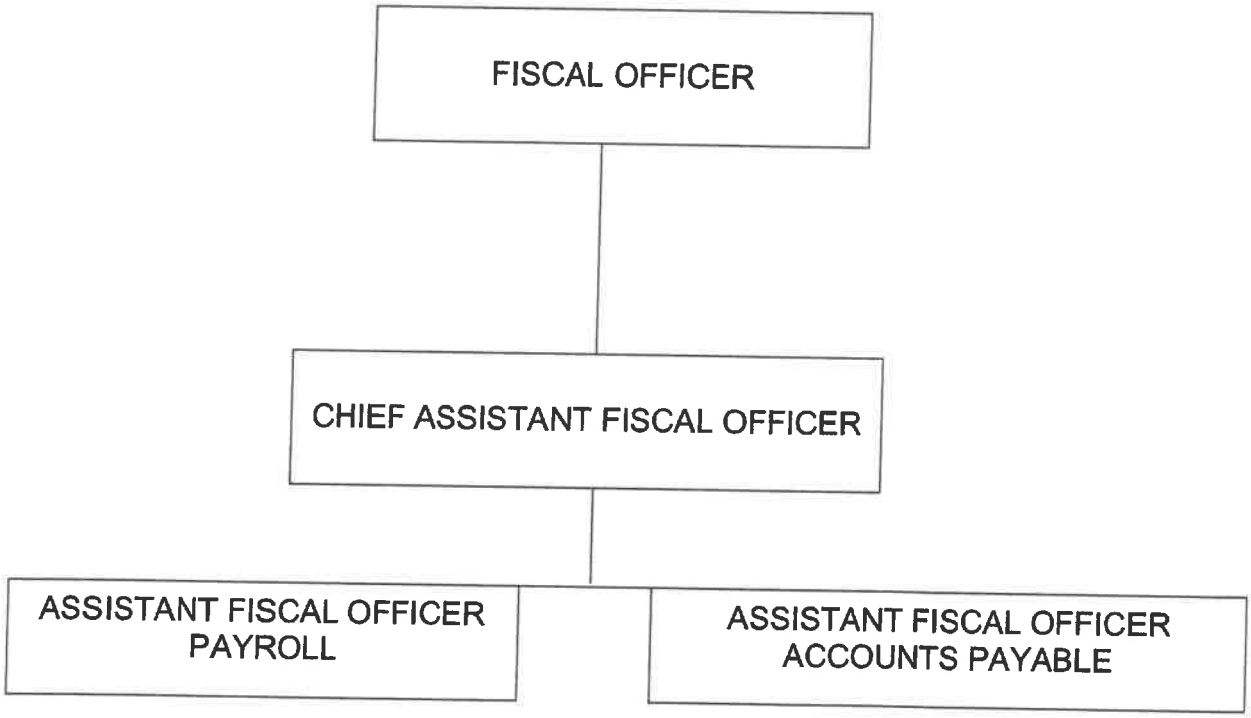
Approved: 9-28-21

Jackson Township Fire Department



ORGANIZATIONAL CHART

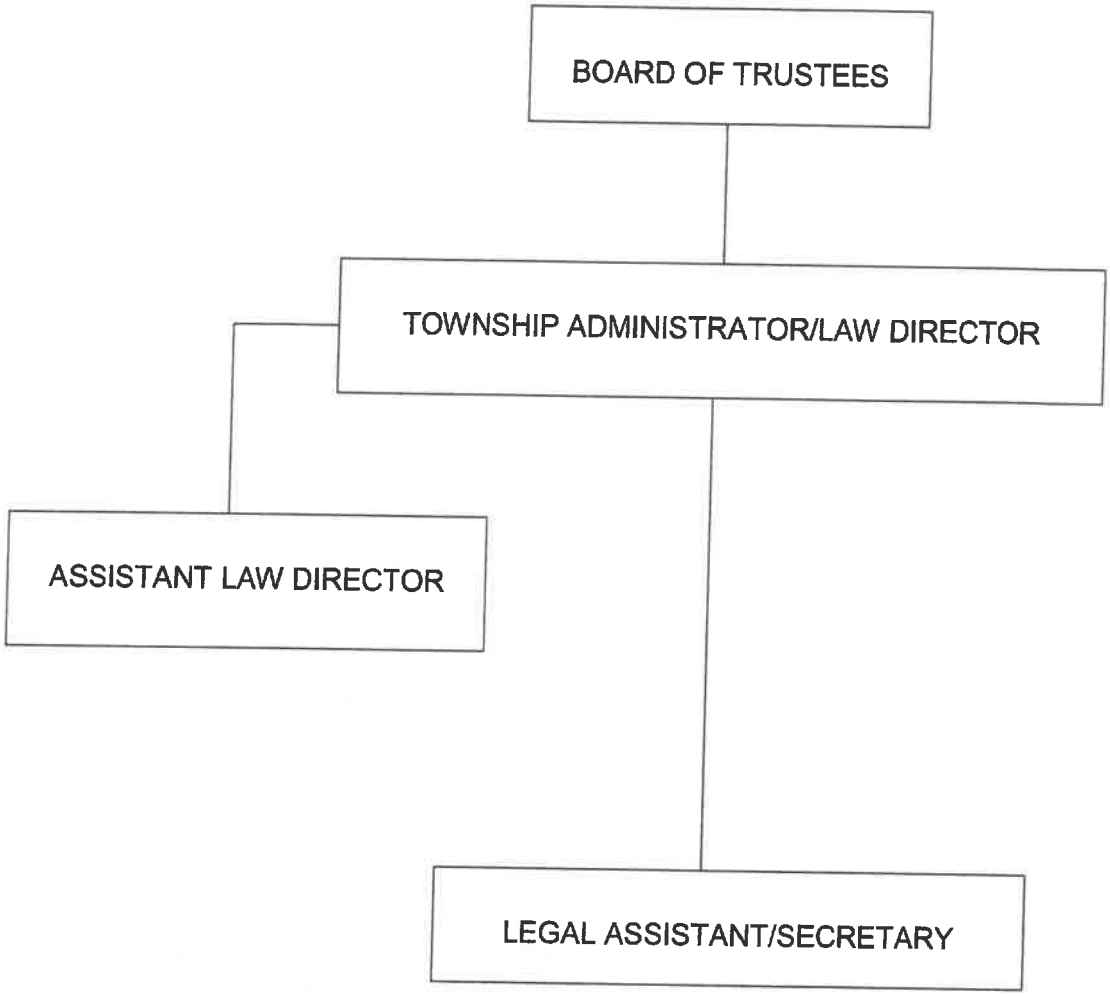
FISCAL OFFICE



Attachment C4

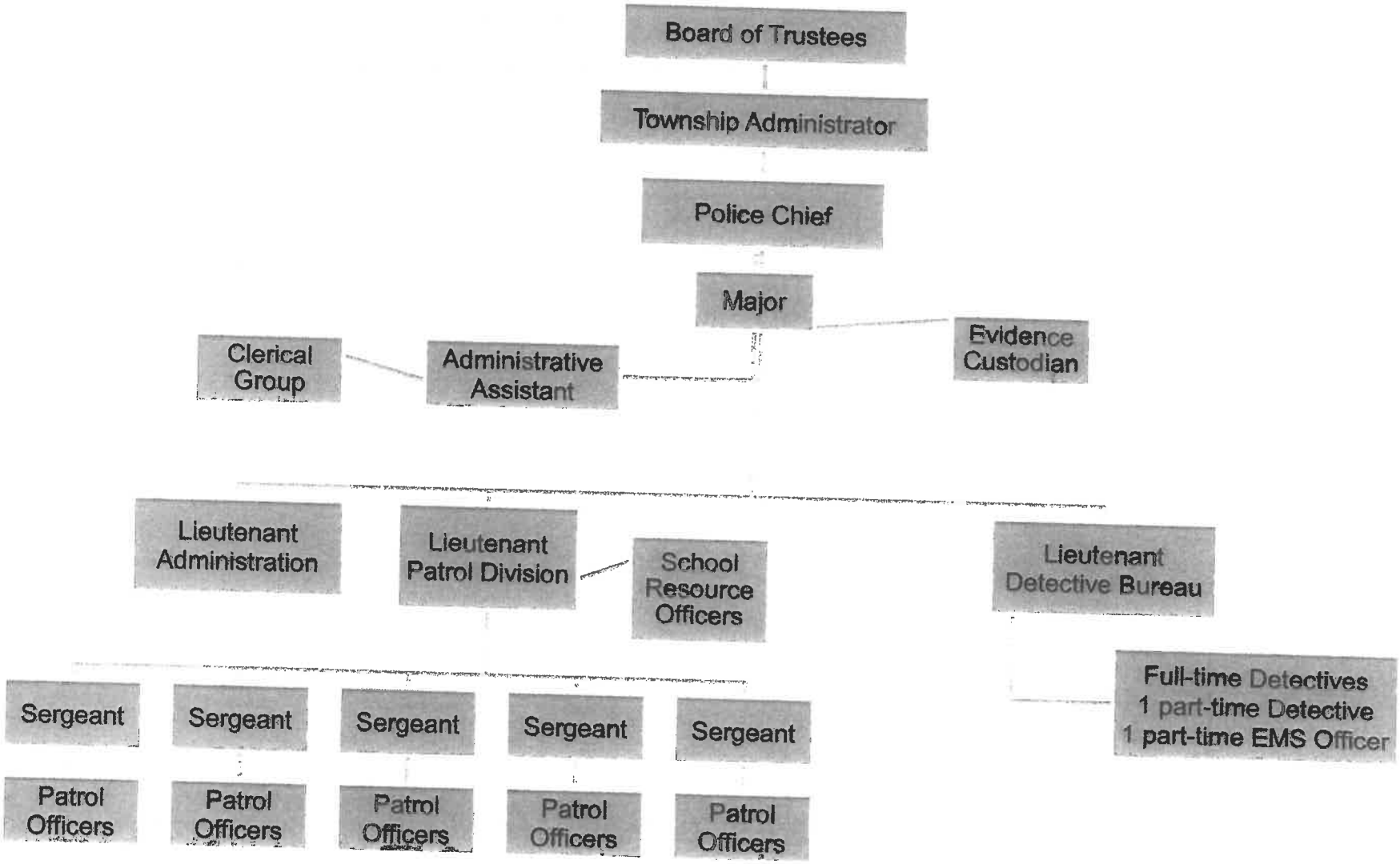
ORGANIZATIONAL CHART

LEGAL



Approved: 2/23/16

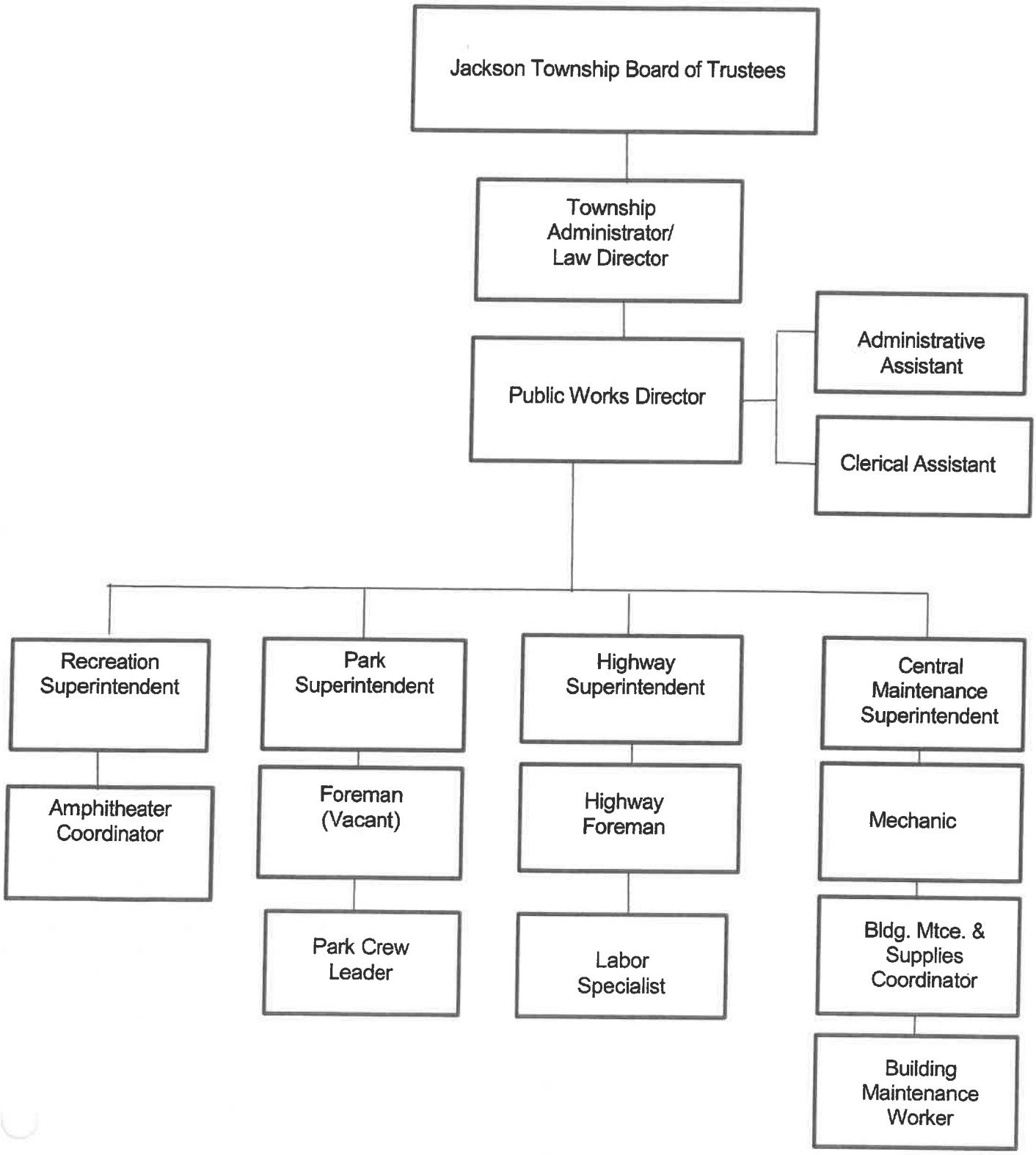
Jackson Township Police Department



Attachment C5

ORGANIZATIONAL CHART

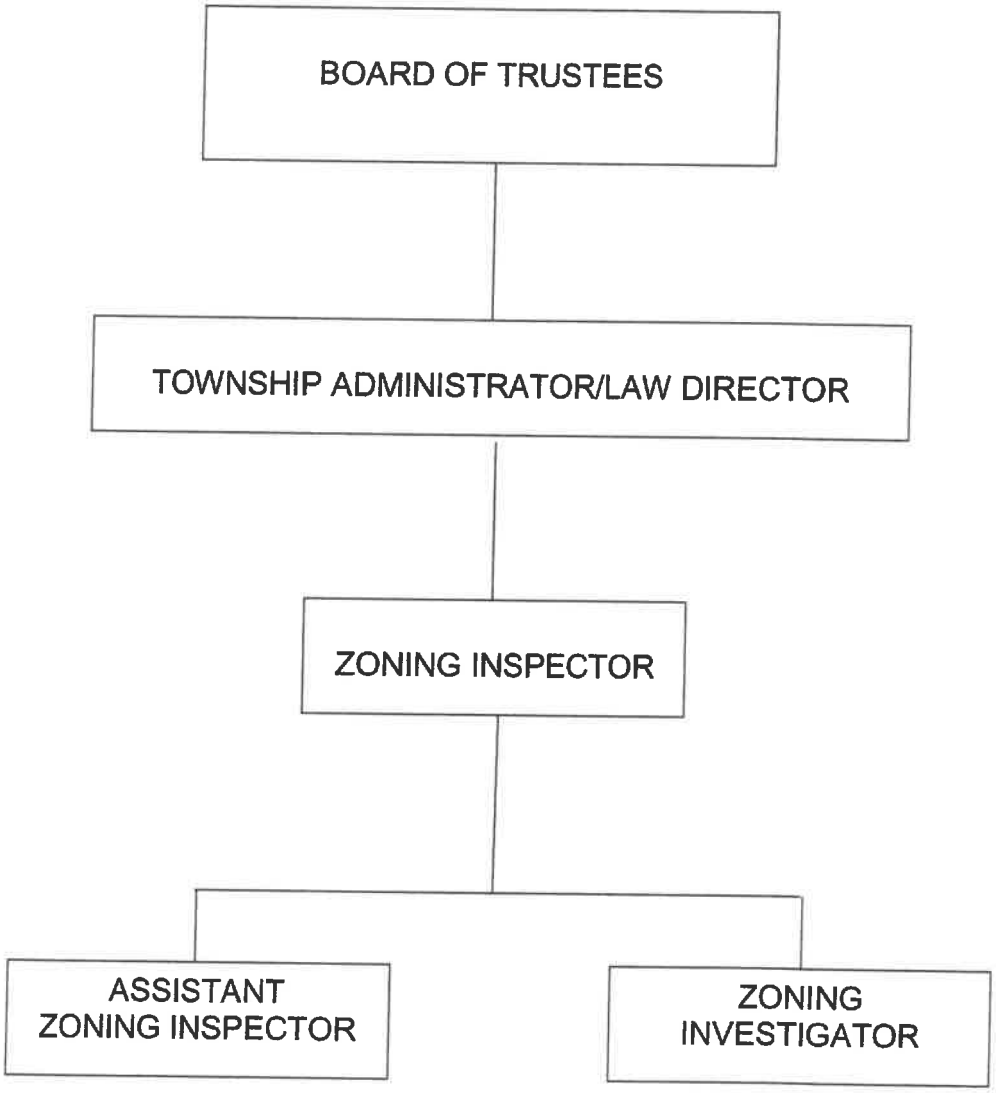
PUBLIC WORKS DEPARTMENT



Approved: 8-9-22
Effective: 8-12-22

ORGANIZATIONAL CHART

ZONING & PLANNING DEPARTMENT



Approved: 2/23/16

Attachment D

Jackson Township

June 15, 2022

TAX YEAR 2022

2021 TAX YEAR VALUATION	Res/Agr	Other	Public Utility Personal	ACT 2022 General Personal	Total
with Hills & Dales	1,356,778,350	510,678,110	87,644,670	0	1,955,101,130
without Hills & Dales	1,334,247,050	510,609,250	86,716,070	0	1,931,572,370

ESTIMATED 2022 TAX YEAR VALUATION	Res/Agr	Other	Public Utility Personal	EST 2023 General Personal	Total
with Hills & Dales	1,372,770,990	514,375,280	87,644,670	0	1,974,790,940
without Hills & Dales	1,349,996,390	514,306,420	86,716,070	0	1,951,018,880

GENERAL FUND

Date Voted	Levy Year(s)	Unvoted Millage	Res/Agr Effective Millage	Other Effective Millage	Real Estate Tax Estimate	Personal Property Tax Estimate	Total Tax Estimate
Inside	Continuous	0.30	0.30	0.30	592,437	0	592,437

INSIDE ROAD & BRIDGE FUND

Date Voted	Levy Year(s)	Unvoted Millage	Res/Agr Effective Millage	Other Effective Millage	Real Estate Tax Estimate	Personal Property Tax Estimate	Total Tax Estimate
Inside	Continuous	1.70	1.70	1.70	3,316,732	0	3,316,732

FIRE FUND

Date Voted	Levy Year(s)	Voted Millage	Res/Agr Effective Millage	Other Effective Millage	Real Estate Tax Estimate	Personal Property Tax Estimate	Total Tax Estimate
3/17/2020	20-24 Replacement 6.00 New 2020	6.00	5.108400	5.479914	10,357,263	0	10,357,263
	and Replacement 1.50 New 2020.	1.50	1.277100	1.369978	2,589,316	0	2,589,316
		7.50	6.385500	6.849892	12,946,579	0	12,946,579

POLICE DISTRICT FUND

Date Voted	Levy Year(s)	Voted Millage	Res/Agr Effective Millage	Other Effective Millage	Real Estate Tax Estimate	Personal Property Tax Estimate	Total Tax Estimate
5/7/2019	19-23 Renewal 4.50 New 2005 and	4.50	3.139263	3.224691	6,286,695	-	6,286,695
	Renewal 1.25 New 2014	1.25	0.875006	0.919740	1,783,830	-	1,783,830
Totals		5.75	4.014269	4.144431	8,070,525	-	8,070,525

ROADS FUND

Date Voted	Levy Year(s)	Voted Millage	Res/Agr Effective Millage	Other Effective Millage	Real Estate Tax Estimate	Personal Property Tax Estimate	Total Tax Estimate
5/8/2018	18-22 Renewal New 1978	3.00	0.550206	0.793671	1,426,486	0	1,426,486
	and Increase 1.00 New 2018	1.00	0.782765	0.792354	1,569,769	0	1,569,769
Totals		4.00	1.332971	1.586025	2,996,255	-	2,996,255

PARKS & RECREATION FUND

Date Voted	Levy Year(s)	Voted Millage	Res/Agr Effective Millage	Other Effective Millage	Real Estate Tax Estimate	Personal Property Tax Estimate	Total Tax Estimate
11/6/2018	18-22 Renewal New 2013	1.00	0.696532	0.716567	1,412,408	0	1,412,408

JACKSON TOWNSHIP, STARK COUNTY, OHIO
HOME RULE AND OTHER RESOLUTIONS

		Adopted
1.	Noise Nuisances Amended - 8/20/96, 6/23/22	7/14/92
2.	Property Maintenance Code (Exterior Maintenance of Multi-Family Buildings) (Single Family and Two Family Rental Dwellings) (All Dwellings)	 3/22/93 7/18/95 8/14/06
3.	Sexually Oriented Businesses Amended - 8/26/14	2/8/94
4.	Secondhand Jewelry Dealers (Pawn Shops)	5/10/94
5.	Entertainment Clubs	7/12/94
6.	Speed Reduction Policy	9/12/95
7.	Curfew	8/20/96
8.	Park Regulations Amended - 6/5/97, 7/10/00, 6/23/03, 8/25/08, 5/13/14, 4/25/17	10/8/96
9.	Used Goods Dealer Legislation	10/15/03
10.	Use of Yard Waste Drop Off Area Legislation Amended - 4/28/08, 5/12/08, 11/13/12, 11/27/12, 12/12/17, 12/21/17, 4/10/18, 4/24/18, 9/25/18, 2/26/19, 5/28/19, 9/24/19, 3/10/20, 6/9/20, 12/8/20, 5/10/21, 9/14/21, 12/7/21, 3/8/22, 5/10/22, 6/28/22, 9/27/22, 11/22/22	8/23/04
11.	Best Bid Criteria	11/14/05
12.	Regulation of Collection of Solid Waste, Refuse and Garbage	9/26/11
13.	Regulations Prohibiting the Burial of Human Remains in a Family or Private Cemetery	10/13/15
14.	Amphitheater Park Rules and Regulations	4/27/21