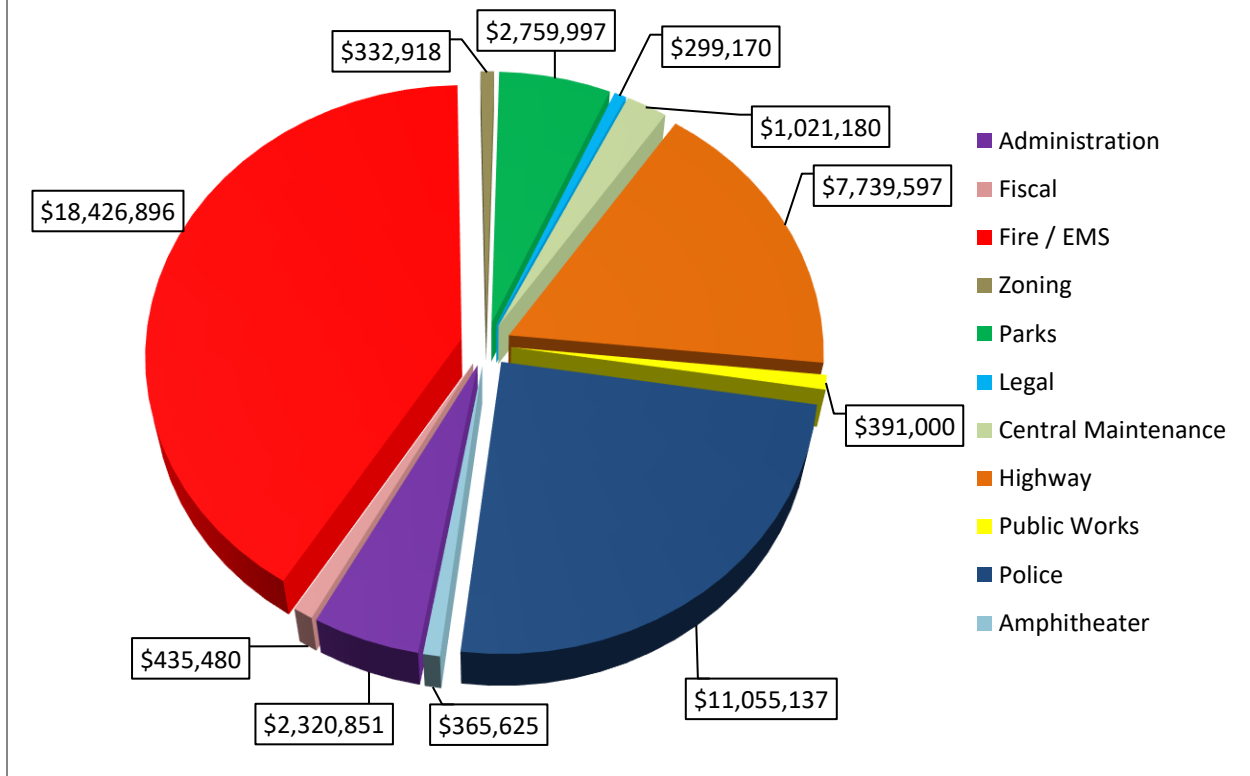


Where Your Township Taxes Are Spent Department Budgets for 2023 as approved by the Trustees



Capital Funds include tax dollars that have accumulated primarily from estate taxes over the years. The Township no longer receives estate taxes. Those funds were invested and saved for major projects or equipment such as the widening of main roads and intersections in the Township, purchase of land, construction of buildings, the purchase of fire trucks, ambulances and police cars.

Nearly 21 million dollars have been reinvested into our community from this fund in capital purchases and operating dollars for all departments. No tax levy dollars were used, no borrowing was needed, and no interest was paid. Some of the projects and items that were paid for are: the Safety Building, the Highway Department and Vehicle Maintenance buildings, the newly constructed Jackson Amphitheater, Fire Station #5 (partial), 4 fire engines, 3 ambulances, numerous police cruisers, construction and opening of the Strip Ave. extension, a park truck and tractor, renovations to the previous recycling building for police & fire storage and the purchase of 41.4 acres of new park land. The most recent investments were for police body cams and partial funding for a Sutphen Custom Rescue engine fire truck.

Total budgeted amount for all shown above is \$45,147,851 for 2023.