



# **JACKSON TOWNSHIP**

## **BUDGET AND PLANNING**

### **DOCUMENT\***

#### **2026**

\* Subject to and contingent upon the availability of funds and certification of the Township Fiscal Officer.

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Township Budget/Planning Policy adopted by the Board of Trustees on August 29, 1994.

## **1. Planning Program Policy**

### 1.1 Objectives of Planning

- To create a structure for township planning and budgeting decision making.
- To improve township long-range planning.
- To provide continuity in planning and budgeting programs.

### 1.2 Planning Timetable (Approximate)

- September 1 Planning Cycle begins. Planning module forms are sent to all fund managers.
- October 15 Planning modules are due to the Administrator.
- October 16 Planning sessions begin.
- November 30 Planning sessions end.
- December 16 Township Budget and Planning Document passed by resolution of the Trustees and distributed for execution by fund managers.
- January 1 TBPD takes effect. Fiscal Officer provides a monthly updated estimate of funds available to Trustees.



# **Township** **Demographics**



## 2. Township Demographics

### 2.1 Census Data

|   |           |
|---|-----------|
| 2025 Estimated Population                       | 43,377    |
| 2020 Census Data                                | 43,067    |
| <u>Total Population</u>                         | 43,377    |
| Male  | 22,181    |
| Female  | 21,196    |
| <u>Household Composition</u>                    |           |
| Total Households                                | 18,780    |
| Average Household Size                          | 2.94      |
| Average Family Size                             | 2.92      |
| <u>Age of Population</u>                        |           |
| Median Age                                      | 43.7      |
| Under 5 years                                   | 4.3%      |
| 5 to 17   | 17.1%     |
| 18 to 64  | 56.8%     |
| 65 to 74  | 13.3%     |
| 75 to 84  | 6.1%      |
| 85 and over                                     | 2.4%      |
| <u>Housing Units</u>                            | 19,170    |
| Occupied Units                                  | 18,156    |
| Vacant Units                                    | 1,014     |
| <u>Income</u>                                   |           |
| Median Household Income                         | \$90,699  |
| Median Family Income                            | \$116,738 |
| Married Couple Families                         | \$129,368 |
| Nonfamily Households                            | \$42,078  |
| Percent poverty                                 | 5.3%      |
| <u>Marital Status</u>                           |           |
| Now Married, (except separated)                 | 59.3%     |
| Widowed   | 3.7%      |
| Divorced  | 6.9%      |
| Separated                                       | 0.50%     |
| Never married                                   | 29.7%     |
| <u>Educational Attainment (persons over 25)</u> |           |
| High School Graduate                            | 24.6%     |
| Some College                                    | 19.9%     |
| Associate Degree                                | 10.1%     |

|                          |       |
|--------------------------|-------|
| Bachelor's Degree        | 27.1% |
| Graduate or Prof. Degree | 16 %  |

Occupation

|  |       |
|--|-------|
| Employment Rate  | 61.8% |
| Educational services, and health care and social assistance                                | 24.3% |
| Manufacturing  | 16.2% |
| Professional, scientific, and management, and administrative and waste management services | 11.1% |
| Retail trade   | 10.6% |
| Finance and insurance, and real estate and rental and leasing                              | 9%    |
| Arts, entertainment, and recreation, and accommodation and food services                   | 8.5%  |
| Construction   | 4.5%  |
| Transportation and warehousing, and utilities  | 4.2%  |
| Other services, except public administration   | 3.8%  |
| Public administration  | 3.1%  |

## 2.2 Historical Summary of Residential and Commercial Permits

The zoning department processed 750 applications between January 1, 2025 and September 30, 2025. Of this total 72 were single-family dwelling units, four (4) were two family dwelling units, and one (1) was a three family dwelling unit for a total of 83 dwelling units. Other applications included one-hundred eighty-eight (188) residential alteration and addition permits, one-hundred twenty-six (126) residential fence permits, four (4) commercial fence permits, three (3) parking lot permits, twenty-six (26) permitted uses, one-hundred forty-nine (149) permanent sign permits, thirty-seven (37) temporary sign permits, twenty-one (21) temporary tent permits, thirty-three (3) day vendor permits, one (1) house trailer permit for a total of nine trailers, and fifteen (15) transient vendor permits. Ten (10) applications for lot split approvals were processed between January 1, 2025 and September 30, 2025.

Zoning income January through September 2025 totaled \$124,671.53 which is a decrease compared to the same period in September 2024 (\$148,759.22).

January 2016-September 30, 2025

|   | 2016      | 2017      | 2018      | 2019       | 2020      | 2021       | 2022      | 2023      | 2024      | 2025*     |
|---|-----------|-----------|-----------|------------|-----------|------------|-----------|-----------|-----------|-----------|
| RESIDENTIAL (SINGLE-FAMILY )            | 95        | 97        | 81        | 106        | 76        | 75         | 52        | 57        | 91        | 72        |
| MULTI-FAMILY UNITS                      | 0         | 0         | 2         | 12         | 18        | 145        | 22        | 6         | 0         | 11        |
| RESIDENTIAL ALTERATIONS AND ADDITIONS   | 203       | 222       | 209       | 284        | 331       | 295        | 290       | 265       | 265       | 188       |
| NEW COMMERCIAL                          | 12        | 8         | 5         | 9          |           | 14         | 15        | 11        | 7         | 6         |
| COMMERCIAL ALTERATIONS AND ADDITIONS    | 141       | 127       | 109       | 107        | 88        | 83         | 94        | 56        | 78        | 42        |
| <b>TOTAL RESIDENTIAL DWELLING UNITS</b> | <b>95</b> | <b>97</b> | <b>83</b> | <b>118</b> | <b>94</b> | <b>220</b> | <b>74</b> | <b>63</b> | <b>91</b> | <b>83</b> |

## 2.3 Commercial Alterations and Additions

There were 23 Commercial Alteration and Addition permits issued from January 1, 2025 through September 30, 2025 with a valuation over \$100,000.00.

| Business                       | Address   | Street         | Valuation | Alteration/Addition  |
|--------------------------------|-----------|----------------|-----------|--|
| Paul & Carol David YMCA        | 7389      | Caritas        | 798,000   | Interior Renovation  |
| Retina Associates of Cleveland | 4334      | Munson         | 875,000   | Interior Renovation for medical offices                    |
| Community One Credit Union     | 6583      | Frank          | 100,000   | Interior Renovation  |
| Hot Shots Pickle ball Club     | 6320      | Promway        | 400,000   | Interior Remodeling for change of use                      |
| T Mobile                       | 4554      | Belden Village | 325,000   | Interior Remodeling  |
| Edward Jones #03898            | 6722      | Wales          | 210,000   | Interior Remodel   |
| Texas Roadhouse                | 5025      | Dressler       | 900,000   | 760-SF To- Go and Cooler additions                         |
| Qdoba Restaurant               | 5012      | Dressler       | 300,000   | Interior Remodel   |
| Stark Enterprises              | 6687&6725 | Strip          | 650,000   | Academy Sports (Landlord Shell)                            |
| Associates In Medical Imaging  | 5005      | Whipple        | 500,000   | Interior Renovation  |
| Park Centre                    | 7249      | Whipple        | 150,000   | Commercial Interior Renovations                            |
| Stark Health Warehouse         | 7251      | Whipple        | 100,000   | Commercial Interior Renovations                            |
| SweatHouz                      | 4996      | Fulton         | 250,000   | Interior Remodeling Health and Wellness Studio             |
| Kessler                        | 4645      | Belpar         | 500,000   | Interior remodel from single tenant to multi-tenant        |
| Bellstores Convenience         | 5505      | Wales          | 700,000   | Interior Remodel & exterior renovation                     |
| 1899 Golf                      | 4700      | Everhard       | 120,000   | Interior Remodel   |
| Bellstores Convenience Store   | 5508      | Wales          | 700,000   | Exterior façade renovation and addition of new entry tower |
| 4215 Whipple LLC               | 4433      | Whipple        | 700,000   | Commercial Interior Remodel                                |
| Belden Place Building          | 4150      | Belden Village | 250,000   | Interior only remodeling                                   |

|  |      |                        |           |   |
|--|------|------------------------|-----------|---|
| The Blowout Studio   | 4320 | Belden Village         | 240,000   | Interior Remodel                                  |
| Vacant Suite   | 4573 | Everhard               | 115,000   | Interior Remodel                                  |
| Swaldo Restaurant  | 7160 | Fulton                 | 649,999   | New restaurant interior renovation                |
| Gionino's Pizza  | 5264 | Fulton                 | 200,000   | Interior alteration of vacant space for Gionino's |
| There was a total of 23 Commercial alterations and addition permit issued with a valuation of \$100,000 or greater from January 1, 2025 through September 30, 2025 |      |                        | 9,732,999 |   |
| There was a total of 19 commercial alterations and addition permits issued with a valuation less than \$100,000 from January 1, 2025 through September 30, 2025    |      |                        | 643,000   |   |
| <b>Total valuation of construction</b>   |      | <b>\$10,375,999.00</b> |           |   |

## 2.4 New Commercial Construction

Permitted January 2025 through September 30, 2025 includes the following:

| <b>Business</b>                                  | <b>Address</b> | <b>Street</b> | <b>Valuation</b>       |
|--|----------------|---------------|------------------------|
| Chase Bank                                       | 5054           | Everhard      | \$3,200,000.00         |
| Marketplace at Nobles Pond                       | 7058           | Fulton        | \$3,600,000.00         |
| Christian Children's Home of Ohio                | 7317           | Portage       | \$1,924,000.00         |
| MB3 Enterprises-Office Bldg.                     | 7038           | Braucher      | \$504,889.00           |
| The Learning Experience                          | 5108           | Everhard      | \$3,262,273.00         |
| Silver Birch of Canton                           | 4567           | Higbee        | \$17,480,000.00        |
| <b>Total New Commercial Construction</b>         |                |               | <b>\$29,971,162.00</b> |
| <b>Permitted January 2025-September 30, 2025</b> |                |               |                        |

## 2.5 Total Residential Dwelling Units

January 1980 through September 30, 2025

| <b>Years Residential Dwelling Units Built</b>               | <b>Total Dwelling Units</b> |
|---|-----------------------------|
| 1980 through 1989   | 1,954                       |
| 1990 through 1999   | 3,104                       |
| 2000 through 2010   | 2,215                       |
| 2011 through 2020   | 1,180                       |
| 2021 through 2024   | 448                         |
| January 1, 2025 through September 30, 2025                  | 83                          |
| <b>Total Dwelling Units January 1980-September 30, 2025</b> | <b>8,984</b>                |
|   |                             |

See attachment (A) for a summary of zoning permits issued in 2025.



# Jackson Township Government Overview



### **3. Jackson Township Government Overview**

#### **3.1 Economic Development**

Jackson Township completed its first major hurdle toward moving aggressively and cooperatively forward on economic development for the Jackson Township community. By completing a Cooperative Economic Development Agreement (CEDA) with the City of Canton, Township officials initiated a long-term development structure for the betterment of Jackson Township and the entire Stark County region.

The CEDA agreement accomplished two major goals for Jackson Township and the residents. First, it successfully protects our eastern border (west of the railroad tracks) from encroachment and annexation threats from North Canton. Such aggressive annexation would have been a serious threat to major parts of Jackson Township's economic base, including our industrial areas, the Strip and Belden Village Mall. If such annexations had taken place, they would have had a devastating impact on Jackson's ability to provide the quality police, fire/EMS, road, and other Township services that our residents expect.

Second, it allows Jackson Township and the City of Canton to establish a partnership to negotiate Joint Economic Development Districts (JEDD's) and CEDA's to assist companies in locating to our Township and to provide them with the necessary infrastructure and personnel that are already in place to service these areas and to attract businesses for development. By working together, we can jointly market properties for development and share in the tax revenue in order to provide the infrastructure. We would be able to leverage both our strengths to provide attractive options for new businesses, companies and organizations that neither Jackson nor Canton could do on their own.

We firmly believe this economic development agreement between Jackson Township and the City of Canton will lead the way for years to come in bringing new jobs to our Township and region. We have done so without increasing the tax burden on our residents or any businesses that do not want to be a part of these newly developed areas.

This is truly an example of two communities working together for the betterment of Jackson Township and Stark County, by working harder and smarter. This is exactly the kind of leadership Jackson Township residents want from their government...cooperative, forward-looking, and a win-win for all.

On August 23, 2011, Jackson Township entered into an economic development agreement with the City of Canton, which provides for shared income tax on any new Joint Economic Development District (JEDD) agreements. The first JEDD is located on land at the corner of Frank Avenue and Shuffel. The land was transferred by the State of Ohio from the Highway Patrol to Stark State College. The first project at this location is the Stark State College and Timken Company's Wind Energy Research and Development Center. All who work on that land, including the construction workers who build the facilities, are subject to an income tax. The tax will be used by Jackson Township to offset property taxes for safety forces in an effort to keep property taxes down. The agreement also protects our commercial tax base by prohibiting annexation by the City of Canton for 50 years, and blocks North Canton from annexing property west of the railroad tracks.

On August 9, 2016, Jackson Township entered into its second Joint Economic Development District (JEDD) agreement with the City of Canton. This JEDD is located at 8000 Freedom Avenue and encompasses Stolle Machinery. This JEDD was the first which involved the relocation of a business from the City of Canton to Jackson Township and involved

collaboration between the Township, City and State of Ohio to keep this company in Stark County and in the State. All who work within the district are subject to an income tax. The tax will be used by Jackson Township to offset property taxes for highway and safety forces in an effort to keep property taxes down. Like the 2011 JEDD, this JEDD also protects our commercial tax base by prohibiting annexation by the City of Canton for another 50 years, and requires the City of Canton to assist the Township in defending any effort to annex property in the Township.

The township has since completed economic development agreements with ComDoc, The Schroer Group, Fitzpatrick Enterprise at Strip Extension and the Greens of Jackson (formerly Tam O'Shanter). These businesses have brought in hundreds of jobs, with more to come, and helped balance the Township's property tax base of residential to commercial. The development agreements will also assist financially with funds to improve roads and intersections that will help reduce traffic congestion. Once the Township's investment costs are recuperated, all the new income will go to help support the Township safety forces.

### 3.2 Township Organizational Structure

#### 3.2.1 Township Organizational Charts (See Attachment B)

#### 3.2.2 Elected Officials

Three Trustees and a Fiscal Officer are elected to four- year terms. The Board of Trustees is the legislative authority of the Township, and the Fiscal Officer is the legal guardian of township financial records.



Pictured from left to right: Fiscal Officer Kody Gonzalez, Jackson Township Trustees Todd J. Hawke, Justin B. Hardesty, and John E. Pizzino.



### 3.2.3 Functions and Staffing

The Administration Department provides for the administration and implementation of the policies, resolutions and special projects of the Board of Trustees. The department consists of the Township Administrator/Law Director, who supervises all departments, an Administrative Assistant, Human Resources Coordinator, Receptionist/Secretary, and an Economic Development Director. The Economic Development Director facilitates economic development using such tools such as Cooperative Economic Development Agreements (CEDA's), Joint Economic Development Districts (JEDD's), Tax Increment Financing (TIF) and the repurposed Abatement Program.



The Fiscal Office maintains the financial records of the Township, processes payroll, invests Township funds, and pays bills. The Fiscal Office consists of the Chief Assistant Fiscal Officer, Assistant Fiscal Officer Payroll, and the Assistant Fiscal Officer Accounts Payable. The elected Fiscal Officer is legal guardian of financial records and Board of Trustees' meeting minutes. In addition, the Fiscal Officer assists the Board of Trustees in financial planning and forecasting.

The Fiscal Officer also oversees more than 90 street lighting districts serving more than 4,200 parcels. Each September, an assessment is sent to the Stark County Auditor for each individual parcel in the lighting districts. These assessments are shown on each parcel's property tax bill. The Township deposits the revenue received from the County for the lighting district assessments into a Lighting District Fund. This fund is then used to pay the monthly bills from the power companies for the costs associated with maintaining and operating the street lights.

The Township has been proactive by establishing the following funds for anticipated expenses. Three types of funds that are permitted by statute are:

Accumulated Benefits Fund for the purpose of accumulating resources for the payment of accumulated sick and vacation leave, compensatory time, upon termination of employment or retirement.

Capital Projects Fund for the purpose of accumulating resources for the acquisition, construction or improvement of fixed assets such as buildings, equipment, and vehicles.

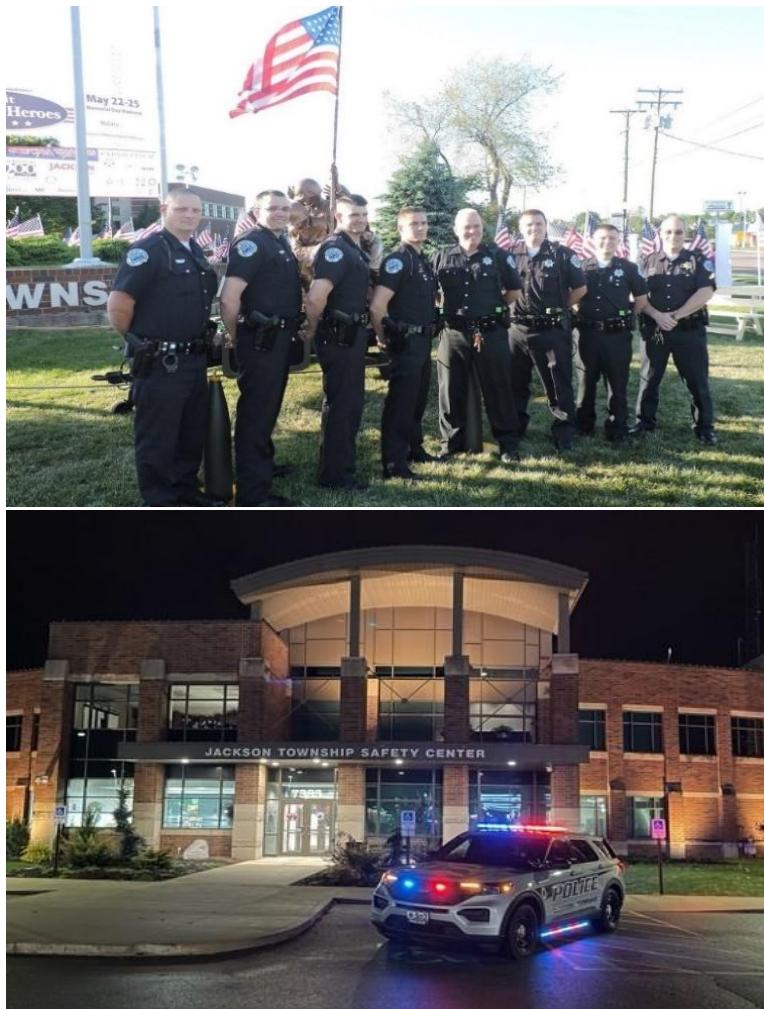
Reserve Balance Fund for the purpose of accumulating resources for stabilizing a department budget against cyclical changes in revenues and expenditures. This allows a department to use the funds for operations in the later years of their levy.

The Fire Department provides multiple levels of service to the community which includes fire suppression, emergency paramedic ambulance service, a Fire Prevention Bureau, safety education and public awareness programs. The department have five fire stations and employs 73 career and 2 part-time firefighters, three full-time fire inspectors, one full-time fire inspector plans examiner and three fire administrative professionals. The community carries a Class 2 fire insurance rating.



The Legal Department provides counsel to the Board of Trustees, Administrator, Department Heads, Board of Zoning Appeals, Zoning Commission, Community Improvement Corporation, and LOGIC. The department includes a full-time Law Director, a part-time Law Director and a full-time Legal Assistant.

The Police Department operates under a COP (Community Oriented Policing) philosophy. The department currently has 54 full-time officers, 2 part-time officers, 7 School Resource Officers, 1 administrative assistant to the Chief of Police, and 5 full-time clerical employees. The department participates in JTPD Youth Program, Safety Village, and other community education initiatives, as well as, hosting regular neighborhood and crime prevention meetings. The department continues a strong relationship with the Jackson Local School District providing a School Resource Officer to every school in the District.



The Public Works Department provides oversite and support to each of the three divisions within (Highway, Central Maintenance, and Parks & Recreation), as well as The Nash Family – Jackson Amphitheater. This would include items such as budget oversight, reviewing of projects within the Township, management of division Superintendents and staff, and all administrative assistance within the department's divisions. The department consists of the Public Works Director, Administrative Assistant, Clerical Assistant, and a General Laborer.



The Highway Division provides repair and maintenance of 210 miles of Township roadways, including surface and drainage maintenance, snow and ice control, and maintains a yard debris drop-off site that is only utilized by Jackson Township residents. The division consists of the Highway Superintendent, working Highway Foreman, Project Inspector, 16 full-time maintenance Specialists and three leased part-time workers.

The Highway Division office contracts resurfacing, re-striping, re-curbng and drainage projects while managing the new equipment purchase the overall highway operations.

The office further communicates with the Stark County Engineer, other County agencies, and the Ohio Department of Transportation to promote and coordinate new joint traffic and allotment construction projects within Jackson Township.

The Central Maintenance Division provides maintenance and repairs for buildings and vehicles in the Township. Vehicle Maintenance provides necessary repairs and maintenance on most all Township vehicles and equipment. Facility Maintenance provides maintenance and repairs to all Township Facilities. In addition, Central Maintenance provides purchasing and distribution of supplies, support for wireless and cellular services, housekeeping, and assistance on projects for the Township. The Department consists of the Central Maintenance Superintendent, Building Maintenance Supplies Coordinator, two Central Maintenance workers and three Mechanics. Office cleaning services are outsourced.

The Parks and Recreation Division provides recreational services to the community. Township Parks include:

- North Park – 70 acres, north side of Fulton Drive
- South Park – 95 acres, south side of Fulton Drive
- Joseph E. Fisher Park – 27 acres, Lake O'Springs Avenue NW
- Crystal Springs Bridge Park – connects Ohio & Erie Canal Towpath with Erie Avenue
- Edward & Mary Zink Park –  $\frac{3}{4}$  acre, 38<sup>th</sup> Street & Michael Street NW
- Stuhldreher Street Fields – 11 acres, Stuhldreher & Hills & Dales NW
- Strausser Elementary Park – 8 acres, Strausser Street NW
- Kirk Schuring Park – 40 acres under construction –Belden Greens Circle

In addition to maintaining the Parks, the division maintains the grounds of the Township Administration Building, Public Works Department, Safety Center, Jackson Branch Library, The Nash Family - Jackson Amphitheater, outlying fire stations, and other Township-owned properties.

The Parks and Recreation Division consists of a Park Superintendent, seven full-time maintenance personnel, and seasonal and leased workers.

The Events and Programming Division provides the scheduling of concerts, food trucks, Farmers Market, and other park events at The Nash Family Jackson Amphitheater and assistance with park programming and the Community Celebration. This division consists of one employee, the Amphitheater Coordinator.

The Zoning and Planning Department consists of three employees: Zoning Inspector, and two Zoning Investigators. The Zoning and Planning Department processes permits for all residential and commercial construction projects along with permits for non-construction projects within the Township. The staff reviews all site development plans for residential subdivisions and commercial developments to determine compliance with zoning regulations and coordinates with Stark County Regional Planning and other agencies regarding development plans.

See Attachment A for a summary of permits processed by the Zoning and Planning Department.



## Ancillary Boards

### Board of Zoning Appeals

The Jackson Township Board of Zoning Appeals (BZA) is a quasi-judicial board established in accordance with the Ohio Revised Code. There are five regular board members and two alternates appointed by the board of township trustees. The function of the BZA is to consider requests for variances to the zoning resolution and conditional uses. The BZA also hears appeals to the decision of the zoning inspector. From January 1, 2025 through September 30, 2025, three (3) appeals for variances were filed with the Board of Zoning Appeals

### Zoning Commission

The Jackson Township Zoning Commission is comprised of five members and two alternates appointed by the board of township trustees. The board is responsible for issuing recommendations regarding proposed revisions to the zoning resolution, including map amendments as well as zoning text changes. The Board of Trustees can act to approve, deny, or modify the recommendation of the Zoning Commission. Five (5) amendment applications to rezone property and one (1) text amendment application was filed between January 1, 2025 and September 30, 2025.

#### 4. Township Fund Sources

|    |   |                                  |
|----|---|----------------------------------|
| a. | 2026 General Fund Estimated Revenues<br>Taxes, Fees, Interest, Leases, Fines, Other | \$4,086,316                      |
| b. | Net unencumbered carryover<br>General Fund<br>All Other Funds                       | 2,869,137<br>13,124,419<br>_____ |
|    | (Does not include carryover of Capital, Retirement or Reserve Funds)                | 15,993,556                       |
| c. | Levy Monies (see Attachment C)  | 34,996,613<br>_____              |
|    |   | \$55,076,485                     |

#### 5. Levy Status Report for 2026

| Levy                        | Date Approved | Levy Years      | Voted Millage  | Estimated Proceeds  |
|-----------------------------|---------------|-----------------|----------------|---------------------|
| Fire                        | 03/06/25      | 25-29           | 7.50 M.        | \$13,273,654        |
| Park                        | 05/02/23      | 23-27           | 1.00 M.        | 2,023,511           |
| Police                      | 03/19/24      | 24-28           | 5.75 M.        | 11,538,808          |
| Road                        | 11/02/22      | 23-27           | 4.00 M.        | 3,107,097           |
| <b>Total Voted Millage</b>  |               | <b>18.25 M.</b> |                | <b>29,943,070</b>   |
|                             |               |                 | Inside Millage | Estimated Proceeds  |
| General Fund - Continuous   |               | .30 M.          |                | 764,893             |
| Road & Bridge - Continuous  |               | 1.70 M.         |                | 4,288,650           |
| <b>Total Inside Millage</b> |               | <b>2.00 M.</b>  |                | <b>5,053,543</b>    |
| <b>Total Tax Monies</b>     |               |                 |                | <b>\$34,996,613</b> |

|                       | 2024 Tax Year   | 2025 Tax Year    |
|-----------------------|-----------------|------------------|
|                       | Valuation       | Valuation        |
| With Hills & Dales    | \$2,523,612,460 | \$ 2,549,642,932 |
| Without Hills & Dales | \$2,496,706,370 | \$ 2,522,735,186 |

## **6. Township Legislation / Home Rule Resolutions**

Click the title of the legislation to view the resolution signed by the Board of Trustees. Any questions relating to township legislation can be directed to the Township Administrator/Law Director at 330-832-7416.

### **6.1 Noise Nuisances**

Adopted 7/14/92, Amended 5/25/22

### **6.2 Property Maintenance Code**

Adopted 8/14/06, Amended 5/14/24

### **6.3 Sexually Oriented Businesses**

Adopted 2/8/94, Amended 8/26/14

### **6.4 Secondhand Jewelry Dealers**

Adopted 5/10/94

### **6.5 Entertainment Clubs**

Adopted 7/12/94

### **6.6 Speed Reduction Policy**

Adopted 9/12/95

### **6.7 Juvenile Curfew Legislation**

Adopted 8/20/96

### **6.8 Park Regulations**

Adopted 10/8/96, Amended 2/22/24

### **6.9 Used Goods Dealer Legislation**

Adopted 10/15/03

### **6.10 Use of Yard Waste Drop Off Area**

Adopted 8/23/04, Amended 4/11/23

### **6.11 Best Bid Criteria**

Adopted 11/14/05

### **6.12 Regulation of Collection of Solid Waste, Refuse and Garbage**

Adopted 9/26/11

**Township Legislation / Home Rule Resolutions (continued)**

**6.13. Snow Emergency/Snow Parking Ban**

Adopted 3/25/14

**6.14. Regulation Prohibiting the Burial of Human Remains in a Family or Private Cemetery**

Adopted 10/13/15

**6.15 Nash Family Jackson Amphitheater Park Rules and Regulations**

Adopted 4/27/21

**6.16 Ice Skating Rink Rules and Regulations**

Adopted 1/25/22

**6.17 Standard Driveway Specification Regulations**

Adopted 2/14/23

**6.18 Road Opening Regulations**

Adopted 2/14/23

## **7. 2026 Township Budget Plan**

### **7.1 Administration Department**

Summary of Activity –The Administration Department implements the projects and policies of the Board of Trustees and carries out the day-to-day operations. The department handles telephone, email, and in-person inquiries to Township Hall. The department handled approximately 1,700 telephone inquiries to Township Hall in 2025.

#### **Summary of Budget**

##### **1. Estimated Revenue (includes carryover)**

|                          |                  |
|--------------------------|------------------|
| General Fund             | 5,509,855        |
| Dedicated Funds          | 2,031,576        |
| Reserve Accounts         |                  |
| Accumulated Benefits     | 35,000           |
| General Capital Fund     | <u>1,450,978</u> |
| Total Sources of Funding | 9,027,409        |

##### **2. Approved Current Services**

|                           |                  |
|---------------------------|------------------|
| General Fund Operations   | 553,517          |
| Administration Operations | 1,881,744        |
| Accumulated Benefits      | 35,000           |
| General Fund Capital      | <u>1,395,388</u> |
|                           | 3,865,649        |

##### **3. Approved Add-on Modules**

|                                       |                |
|---------------------------------------|----------------|
| Emergency Management Funding          | 50,000         |
| CIC Operations                        | 40,000         |
| North Park Improvements               | 200,000        |
| Amphitheater                          | 56,000         |
| Schuring Park                         | 100,000        |
| Township Hall Renovations             | 25,000         |
| Office Furniture                      | 30,000         |
| Township Entry Signage                | 100,000        |
| Transfer to General Fund Capital #319 | 55,590         |
| Transfer to Fire Capital Fund #318    | 46,080         |
| Transfer to Highway Capital #317      | 329,585        |
| Transfer to Police Capital #335       | 46,080         |
| Transfer to Accumulated Benefits #292 | <u>125,000</u> |
|                                       | 1,203,335      |

##### **4. Dedicated Funds**

|                                 |                |
|---------------------------------|----------------|
| Self-Funded Liability Fund      | 500,000        |
| OneOhio Fund                    | 372,454        |
| Sam's Club T.I.F. Fund          | 162,732        |
| ABC T.I.F Fund                  | 560,429        |
| Frank Ave. T.I.F. Fund          | 322,000        |
| Energy Special Improvement Fund | <u>113,961</u> |
|                                 | 2,031,576      |

##### **5. Total Expenditures Approved**

7,100,560

## 7.2 Fire Department

Summary of Activity – Through December 2025, the Fire Department responded to approximately 7,500 calls for assistance.

### Summary of Budget

#### 1. Estimated Revenue (includes carryover)

|                            |                  |
|----------------------------|------------------|
| Fire Levy                  | 18,858,919       |
| Fire/EMS Fund              | 3,047,988        |
| Reserve Accounts           |                  |
| Accumulated Benefits       | 600,000          |
| Fire Capital Projects Fund | 3,404,377        |
| EMS Capital Projects Fund  | 2,657,171        |
| Fire Reserve Balance       | <u>2,273,408</u> |
| Total Sources of Funding   | 30,841,863       |

#### 2. Approved Current Services

|                            |                |
|----------------------------|----------------|
| Fire Department Operations | 17,603,919     |
| Technical Rescue/Hazmat    | 60,000         |
| EMS Operations             | 1,841,800      |
| Accumulated Benefits       | <u>600,000</u> |
|                            | 20,105,719     |

#### 3. Approved Add-on Modules

|  |                  |
|--|------------------|
| Turn-Out Gear (PPE)                        | 50,000           |
| Apparatus Equipment Mounting (Rescue-1)    | 20,000           |
| Ballistic Helmets                          | 25,000           |
| Chest Compression Device Replacement(s)    | 30,000           |
| Cot Loading System (for new med unit)      | 30,000           |
| Capital Station Projects                   | 500,000          |
| Ambulance Replacement                      | 530,000          |
| Transfer to Fire Capital Fund #318         | 400,000          |
| Transfer to Accumulated Benefits Fund #293 | 575,000          |
| Transfer to Fire Levy Reserve Fund #440    | 150,000          |
| Transfer to EMS Capital Fund #320          | <u>1,121,188</u> |
|  | 3,431,188        |

#### 4. Total Expenditures Approved

23,536,907

### 7.3 Fiscal Office

Summary of Activity – The Fiscal Office conducts the financial administration of the Township.

#### Summary of Budget

##### 1. Estimated Revenue (includes carryover)

|                             |         |
|-----------------------------|---------|
| General Fund                | 539,424 |
| Streetlight Assessment Fund | 417,023 |
| Total Sources of Funding    | 956,447 |

##### 2. Approved Current Services

|  |         |
|--|---------|
| Fiscal Department Operations               | 539,424 |
| Streetlight Assessments Current Operations | 203,211 |
|  | 742,635 |

|                                |         |
|--------------------------------|---------|
| 3. Total Expenditures Approved | 742,635 |
|--------------------------------|---------|

#### 7.4 Legal Department

Summary of Activity – The legal department provides legal support for the Board of Trustees and departments.

##### Summary of Budget

|   |                |
|---|----------------|
| 1. Estimated Revenue (includes carryover) |                |
| General Fund                              | 323,200        |
| 2. Approved Current Services              |                |
| Legal Department Operations               | 323,200        |
| 3. Total Expenditures Approved            | <u>323,200</u> |

## 7.5 Police Department

Summary of Activity – The Police Department answered approximately 74,000 calls for service in 2025. Patrol officers operate a comprehensive crime prevention effort in their assigned neighborhoods based on a community oriented policing philosophy of service.

### Summary of Budget

#### 1. Estimated Revenue (includes carryover)

|                              |                  |
|------------------------------|------------------|
| Police Levies & Grants       | 12,962,760       |
| Law Enforcement Trust Fund   | 195,007          |
| OMV Fund                     | 39,626           |
| Federal DOJ Sharing          | 83,883           |
| C.P.T. Reimbursement Fund    | 143,493          |
| Reserve Accounts             |                  |
| Accumulated Benefits         | 180,000          |
| Police Capital Projects Fund | 3,354,309        |
| Police Reserve Balance       | <u>2,654,708</u> |
| Total Sources of Funding     | 19,613,786       |

#### 2. Approved Current Services

|                                  |                |
|----------------------------------|----------------|
| Police Department Operations     | 5,753,207      |
| Patrol Division                  | 5,824,856      |
| Detective Bureau                 | 968,873        |
| School Resource Officers         | 408,574        |
| Police Department Annex Building | 7,250          |
| Law Enforcement Trust Fund       | 30,000         |
| OMV Fund                         | 25,000         |
| Federal DOJ Sharing              | 20,000         |
| C.P.T. Reimbursement Fund        | 65,000         |
| Accumulated Benefits             | 180,000        |
| Police Capital Projects Fund     | <u>200,000</u> |
|                                  | 13,482,760     |

#### 3. Approved Add-on Module

|                   |        |
|-------------------|--------|
| Telephone Upgrade | 65,000 |
|-------------------|--------|

#### 4. Total Expenditures Approved

13,547,760

## 7.6 Public Works Department

Summary of Activity – The Public Works Department provides oversite and support to each of the three divisions within (Highway, Central Maintenance, and Parks), as well as The Nash Family – Jackson Amphitheater.

### Summary of Budget

#### 1. Estimated Revenue (includes carryover)

|                      |         |
|----------------------|---------|
| Division Chargebacks | 602,195 |
|----------------------|---------|

#### 2. Approved Current Services

|                                    |         |
|------------------------------------|---------|
| Public Works Department Operations | 588,900 |
|------------------------------------|---------|

#### 3. Total Expenditures Approved

|                |
|----------------|
| <u>588,900</u> |
|----------------|

## 7.7 Public Works Department – Highway Division

Summary of Activity – The Highway Division repairs and maintains 210 miles of township roadways. Township roads are resurfaced based on a continuous yearly inspection to prioritize and upgrade the worst roads. Curbing repair and striping contracts are coordinated with the yearly resurfacing contracts. Equipment is updated in a manner to be efficient and timely with the available funding.

### Summary of Budget

#### 1. Estimated Revenue (includes carryover)

|                               |                  |
|-------------------------------|------------------|
| Motor Vehicle License Fees    | 340,431          |
| Gasoline Tax                  | 1,346,521        |
| Road & Bridge Fund            | 5,615,001        |
| Permissive MVL Tax            | 262,317          |
| Road Levy                     | 4,059,723        |
| Reserve Accounts              |                  |
| Accumulated Benefits          | 125,000          |
| Highway Capital Projects Fund | <u>5,956,846</u> |
| Total Sources of Funding      | 17,705,839       |

#### 2. Approved Current Services

|                                |                |
|--------------------------------|----------------|
| Motor Vehicle License Tax Fund | 340,431        |
| Gasoline Tax Fund              | 481,521        |
| Road & Bridge Fund             | 5,260,001      |
| Permissive MVL Tax Fund        | 262,317        |
| Road Levy Fund                 | 609,723        |
| Highway Capital Projects Fund  | 591,880        |
| Accumulated Benefits           | <u>125,000</u> |
|                                | 7,670,873      |

#### 3. Approved Add-on Modules

|  |                |
|--|----------------|
| Road Salt                              | 365,000        |
| Transfer to Capital Projects Fund #317 | 1,275,000      |
| Facility Maintenance                   | 80,000         |
| Re-Striping                            | 150,000        |
| Resurfacing                            | 2,500,000      |
| Curbing Replacement                    | <u>300,000</u> |
|  | 4,670,000      |

Continued on next page

4. Capital Projects

|  |           |
|--|-----------|
| Special Projects                         | 650,000   |
| New Equipment                            | 625,000   |
| Security System                          | 15,000    |
| Fulton-Brunnerdale to Foxboro            | 450,000   |
| Fulton Tunnel                            | 30,000    |
| Portage/Lutz Construction                | 19,966    |
| Land Acquisition                         | 500,000   |
| Mt. Pleasant/ Arlington Roundabout       | 900,000   |
| Mudbrook/Arlington Roundabout            | 1,250,000 |
| Fulton Streetscape                       | 75,000    |
| Lake O'Springs Lowering (Design & Const) | 850,000   |
|  | <hr/>     |
|  | 5,364,966 |

5. Total Expenditures Approved

|                           |            |
|---------------------------|------------|
| Totals from Previous Page | 12,340,873 |
| Capital Projects          | 5,364,966  |
|                           | <hr/>      |
|                           | 17,705,839 |

## 7.8 Public Works Department – Central Maintenance Division

Summary of Activity – The Central Maintenance Department provides maintenance and repair services for Township buildings and vehicles. It also provides cleaning services for the Township Administration Building, Safety Center and Public Works facility.

### Summary of Budget

|   |                  |
|---|------------------|
| 1. Estimated Revenue (includes carryover) |                  |
| General Fund                              | 1,334,009        |
| 2. Approved Current Services              |                  |
| Central Maintenance Department Operations | 1,324,009        |
| 3. Approved Add-on Module                 |                  |
| Fire Alarm Panel (Split)                  | 10,000           |
| 4. Total Expenditures Approved            | <u>1,334,009</u> |

## 7.9 Public Works Department – Parks & Recreation Division

Summary of Activity – The Jackson Township Parks and Recreation division currently is responsible for the upkeep within the 7 parks within the Township of roughly 212 acres. The new 40-acre soccer and lacrosse park, Schuring Park, will be under construction and will be completed during the 2025 season

### Summary of Budget

#### 1. Estimated Revenue (includes carryover)

|                            |           |
|----------------------------|-----------|
| Park Levy                  | 3,003,923 |
| Reserve Accounts           |           |
| Accumulated Benefits       | 47,000    |
| Park Capital Projects Fund | 364,118   |
| Park Reserve Balance       | 43,788    |
| Total Sources of Funding   | 3,458,829 |

#### 2. Approved Current Services

|                            |           |
|----------------------------|-----------|
| General Operations         | 2,342,923 |
| Programs                   | 79,000    |
| Accumulated Benefits       | 47,000    |
| Park Capital Projects Fund | 59,118    |
|                            | 2,528,041 |

#### 3. Approved Add-on Modules

|                                    |         |
|------------------------------------|---------|
| Park Amphitheater IT Budget        | 17,000  |
| Schuring Park                      | 200,000 |
| Advance Repayment Fund #440        | 215,000 |
| Community Celebration              | 50,000  |
| Transfer to Park Capital Fund #336 | 100,000 |
| New Equipment                      | 150,000 |
| Stuhldreher Parking Lot Paving     | 80,000  |
| Capital Improvements               | 75,000  |
|                                    | 887,000 |

#### 4. Total Expenditures Approved

3,415,041

## 7.10 The Nash Family – Jackson Amphitheater

Summary of Activity – The fourth season of the Nash Family Jackson Amphitheater was a huge success, hosting several ticketed and free concerts, a car show, and free kid-friendly events. Fifteen different Jackson Local Board of Education sanctioned, Jackson High School varsity club sports and organizations were given an opportunity to fundraise during the concerts and in return, they received 10% of the net alcohol sales plus 100% of their cash and credit card tips.

### Summary of Budget

|   |                |
|---|----------------|
| 1. Estimated Revenue (includes carryover) |                |
| Operations Revenue                        | 346,008        |
| 2. Approved Current Services              |                |
| Amphitheater Operations                   | 346,008        |
| 3. Total Expenditures Approved            | <u>346,008</u> |

## 7.11 Zoning and Planning Department

Summary of Activity – The zoning and planning department processes permits for all residential and commercial construction projects along with permits for non-construction projects within the township. The staff reviews all site development plans for residential subdivisions and commercial developments to determine compliance with zoning regulations and coordinates with Stark County Regional Planning and other agencies regarding development plans.

See Attachment A for a summary of permits processed by the Zoning and Planning Department.

### Summary of Budget

|   |                |
|---|----------------|
| 1. Estimated Revenue (includes carryover) |                |
| Zoning Fees                               | 366,849        |
| 2. Approved Current Services              |                |
| Zoning Department Operations              | 354,238        |
| 3. Approved Add-on Module                 |                |
| Printer,Scanner,Copier                    | 12,611         |
| 4. Total Expenditures Approved            | <u>366,849</u> |



## JACKSON TOWNSHIP ZONING DEPARTMENT

5735 WALES AVENUE, NW  
MASSILLON, OHIO 44646

### ATTACHMENT "A"

JANUARY 1, 2025 THRU DECEMBER 31, 2025 ZONING REPORT

#### REPORT OF THE JACKSON TOWNSHIP ZONING INSPECTOR

| NO. OF<br>PERMITS                                      |                                  | PERMIT<br>TYPE | FEES        | VALUATION           | FAMILY<br>UNITS |
|--|----------------------------------|----------------|-------------|---------------------|-----------------|
| <b>RESIDENTIAL</b>                                     |                                  |                |             |                     |                 |
| <b>NEW CONSTRUCTION</b>                                |                                  |                |             |                     |                 |
| 75   | SINGLE DWELLINGS                 |                | \$40,733.65 | \$50,537,821.00     |                 |
|  | 2-FAMILY DWELLING                |                |             |                     |                 |
|  | 3-FAMILY DWELLING                |                |             |                     |                 |
|  | 4-UNIT DWELLING                  |                |             |                     |                 |
|  | 5-UNIT DWELLING                  |                |             |                     |                 |
|  | 6- UNIT DWELLING                 |                |             |                     |                 |
| 1  | MODEL HOME                       |                | \$125.00    |                     |                 |
| 155  | FENCE                            |                | \$1,550.00  | \$1,166,875.46      |                 |
| 236  | ALTERATIONS & ADDITIONS          |                | \$18,467.09 | \$7,605,100.80      |                 |
| <b>COMMERCIAL</b>                                      |                                  |                |             |                     |                 |
| 6  | NEW CONSTRUCTION                 |                | \$3,875.70  | \$5,326,107.00      |                 |
| 66   | ALTERATIONS & ADDITIONS          |                | \$45,584.28 | \$29,562,829.00     |                 |
| 22   | TEMPORARY TENTS                  |                | \$1,150.00  |                     |                 |
|  | SIGN-BILLBOARD                   |                |             |                     |                 |
| 132  | SIGN PERMITS (Permanent          |                | \$15,930.00 |                     |                 |
| 48   | TEMPORARY SIGNS                  |                | \$2,325.00  |                     |                 |
| 1  | HOME OCCUPATION SIGN             |                | \$30.00     |                     |                 |
| 19   | TRANSIENT VENDOR                 |                | \$2,850.00  |                     |                 |
|  | STATIONARY VENDOR                |                |             |                     |                 |
| 27   | 3 DAY VENDORS                    |                | \$1,950.00  |                     |                 |
|  | INDOOR VENDORS                   |                |             |                     |                 |
|  | INFORMATIONAL DIST.              |                |             |                     |                 |
| 48   | PERMITTED USE CERTIFICATE        |                | \$2,400.00  |                     |                 |
|  | FENCES                           |                |             |                     |                 |
| 12   | APPEALS                          |                | \$6,000.00  |                     |                 |
|  | TEXT AMENDMENTS                  |                |             |                     |                 |
| 4  | MAP AMENDMENTS                   |                | \$3,503.50  |                     |                 |
|  | AMENDMENT TO PREVIOUSLY APPROVED |                |             |                     |                 |
| 2  | PUD                              |                | \$1,000.00  |                     |                 |
| 4  | REORDERER REIMBURSEMENT          |                | \$80.00     |                     |                 |
|  | APPEAL-CONDITIONAL USE           |                |             |                     |                 |
|  | CONDITIONAL USE PERMIT           |                |             |                     |                 |
|  | APPEAL-VARIANCE                  |                |             |                     |                 |
| 3  | HOUSE TRAILERS (RENEWAL)         |                | \$275.00    |                     |                 |
| 1  | JUNK YARD PERMIT (RENEWAL)       |                | \$50.00     |                     |                 |
| 2  | HOME OCCUPATION                  |                | \$100.00    |                     |                 |
| 4  | PARKING LOT                      |                | \$400.00    | \$2,705,427.27      |                 |
|  | SURFACE MINING                   |                |             |                     |                 |
| 18   | LAND SPLIT APPLICATIONS          |                | \$360.00    |                     |                 |
| 3  | NON-COMFORMING USE CERTIFICATE   |                | \$0.00      |                     |                 |
| 1  | ZONING BOOK                      |                | \$20.00     |                     |                 |
|  | COMPREHENSIVE PLAN BOOKS         |                |             |                     |                 |
|  | ZONING CERTIFICATIONS            |                |             |                     |                 |
|  | ZONING MAP                       |                |             |                     |                 |
|  | MISC.FEES                        |                |             |                     |                 |
|  | COPIES                           |                |             |                     |                 |
| <b>TOTAL ZONING INCOME 1/1/2024 THROUGH 12/31/24</b>   |                                  |                |             | <b>\$148,759.22</b> | <b>75</b>       |
| <b>75 SINGLE FAMILY</b>                                |                                  |                |             |                     |                 |
| <b>890 APPLICATIONS 1/1/2024 THROUGH 9/30/2024</b>     |                                  |                |             |                     |                 |
| <b>TOTAL ZONING INCOME 1/1/2023 THROUGH 12/31/2023</b> |                                  |                |             | <b>\$143,757.18</b> | <b>63</b>       |
| <b>57 SINGLE FAMILY (2-3 UNIT) (63)</b>                |                                  |                |             |                     |                 |
| <b>971 APPLICATIONS 1/1/2023 THROUGH 12/31/2023</b>    |                                  |                |             |                     |                 |



## JACKSON TOWNSHIP ZONING DEPARTMENT

5735 WALES AVENUE, NW  
MASSILLON, OHIO 44646

### ATTACHMENT "B"

JANUARY 1, 2025 THRU SEPTEMBER 30, 2025 ZONING REPORT

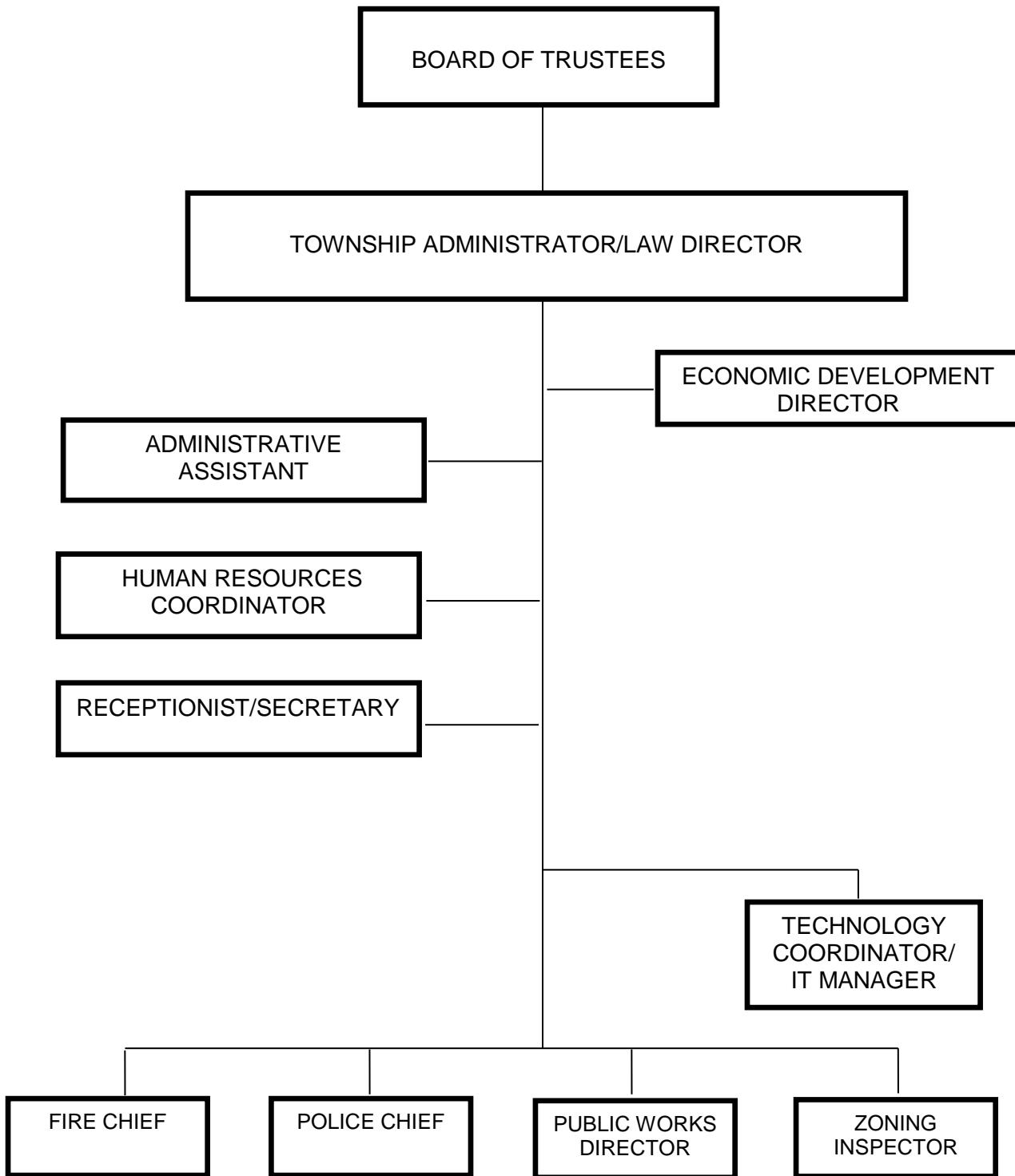
#### REPORT OF THE JACKSON TOWNSHIP ZONING INSPECTOR

| NO. OF<br>PERMITS   | PERMIT<br>TYPE            | PERMIT<br>FEES | VALUATION       | FAMILY<br>UNITS |
|---|---------------------------|----------------|-----------------|-----------------|
| <b>RESIDENTIAL</b>  |                           |                |                 |                 |
| NEW CONSTRUCTION  |                           |                |                 |                 |
| 72  | SINGLE DWELLINGS          | \$38,059.88    | \$34,151,315.00 | 72              |
| 4   | 2-FAMILY DWELLING         | \$2,624.30     | \$1,360,000.00  | 8               |
| 1   | 3-FAMILY DWELLING         | \$960.80       | \$565,000.00    | 3               |
| 4-UNIT DWELLING   |                           |                |                 |                 |
| 5-UNIT DWELLING   |                           |                |                 |                 |
| 6-UNIT DWELLING   |                           |                |                 |                 |
| MODEL HOME  |                           |                |                 |                 |
| 126   | FENCE                     | \$1,260.00     | \$1,256,919.44  |                 |
| 188   | ALTERATIONS & ADDITIONS   | \$16,023.45    | \$7,618,027.23  |                 |
| <b>COMMERCIAL</b>   |                           |                |                 |                 |
| 6   | NEW CONSTRUCTION          | \$14,598.10    | \$29,971,162.00 |                 |
| 42  | ALTERATIONS & ADDITIONS   | \$19,012.00    | \$10,375,999.00 |                 |
| 21  | TEMPORARY TENTS           | \$900.00       |                 |                 |
| SIGN-BILLBOARD  |                           |                |                 |                 |
| 149   | SIGN PERMITS (Permanent)  | \$17,190.00    |                 |                 |
| 37  | TEMPORARY SIGNS           | \$945.00       |                 |                 |
| 15  | TRANSIENT VENDOR          | \$2,250.00     |                 |                 |
| STATIONARY VENDOR   |                           |                |                 |                 |
| 33  | 3 DAY VENDORS             | \$2,400.00     |                 |                 |
| INDOOR VENDORS  |                           |                |                 |                 |
| INFORMATIONAL DIST.   |                           |                |                 |                 |
| 26  | PERMITTED USE CERTIFICATE | \$1,300.00     |                 |                 |
| 4   | FENCES                    | \$40.00        | \$58,440.00     |                 |
| 3   | APPEALS                   | \$1,500.00     |                 |                 |
| 1   | TEXT AMENDMENTS           | \$0.00         |                 |                 |
| 5   | MAP AMENDMENTS            | \$4,793.00     |                 |                 |
| 2   | RECORDER REIMBURSEMENT    | \$40.00        |                 |                 |
| APPEAL-CONDITIONAL USE  |                           |                |                 |                 |
| CONDITIONAL USE PERMIT  |                           |                |                 |                 |
| APPEAL-VARIANCE   |                           |                |                 |                 |
| 9   | HOUSE TRAILERS (RENEWAL)  | \$225.00       |                 |                 |
| 1   | JUNK YARD PERMIT          | \$50.00        |                 |                 |
| HOME OCCUPATION   |                           |                |                 |                 |
| 3   | PARKING LOT               | \$300.00       | \$1,783,600.00  |                 |
| SURFACE MINING  |                           |                |                 |                 |
| 10  | LAND SPLIT APPLICATIONS   | \$200.00       |                 |                 |
| NON-CONFORMING USE CERTIFICATE                                  |                           |                |                 |                 |
| ZONING BOOK   |                           |                |                 |                 |
| COMPREHENSIVE PLAN BOOKS  |                           |                |                 |                 |
| ZONING CERTIFICATIONS   |                           |                |                 |                 |
| ZONING MAP  |                           |                |                 |                 |
| MISC.FEES   |                           |                |                 |                 |
| COPIES  |                           |                |                 |                 |
| <b>TOTAL ZONING INCOME 1/1/2025 THROUGH 9/30/25</b>             |                           |                |                 |                 |
| <b>72 SINGLE FAMILY (1-3 UNIT (3) (4-2 UNIT) (8) TOTAL (83)</b> |                           |                |                 |                 |
| <b>750 APPLICATIONS 1/1/2025 THROUGH 9/30/25</b>                |                           |                |                 |                 |
| <b>TOTAL ZONING INCOME 1/1/2024 THROUGH 9/30/24</b>             |                           |                |                 |                 |
| <b>575 SINGLE FAMILY</b>  |                           |                |                 |                 |
| <b>890 APPLICATIONS 1/1/2024 THROUGH 9/30/24</b>                |                           |                |                 |                 |

## ORGANIZATIONAL CHART

### ADMINISTRATION DEPARTMENT

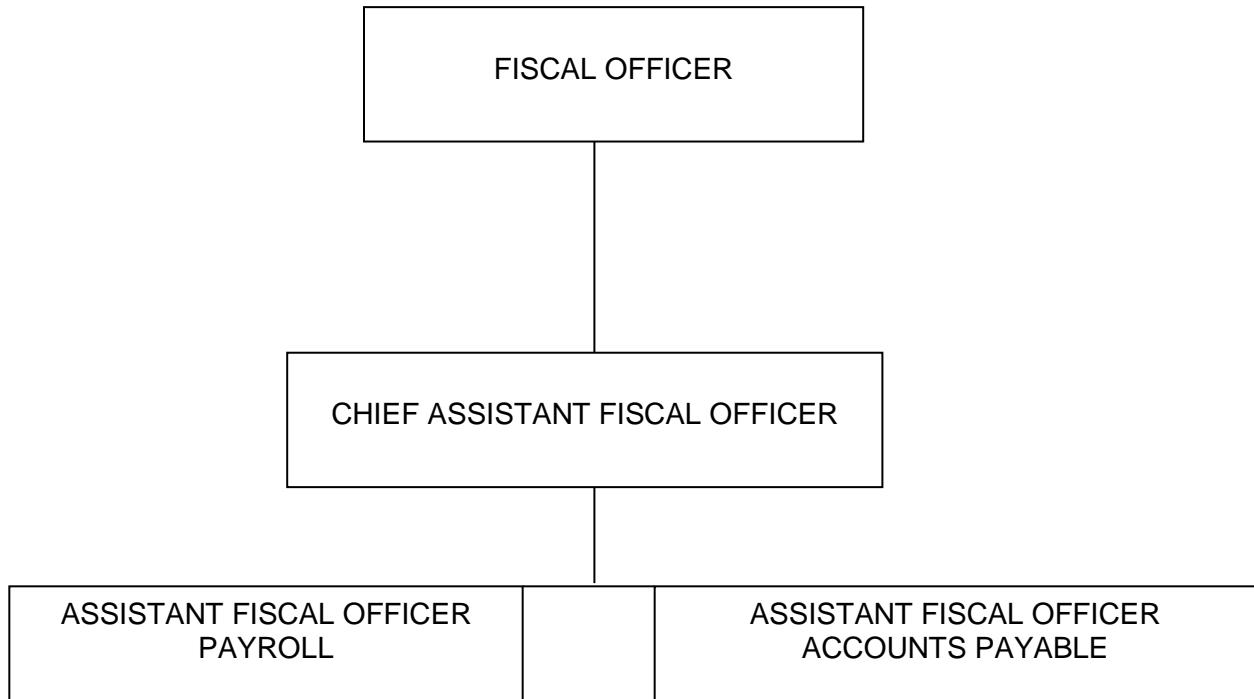
Attachment B1



## ORGANIZATIONAL CHART

### FISCAL OFFICE

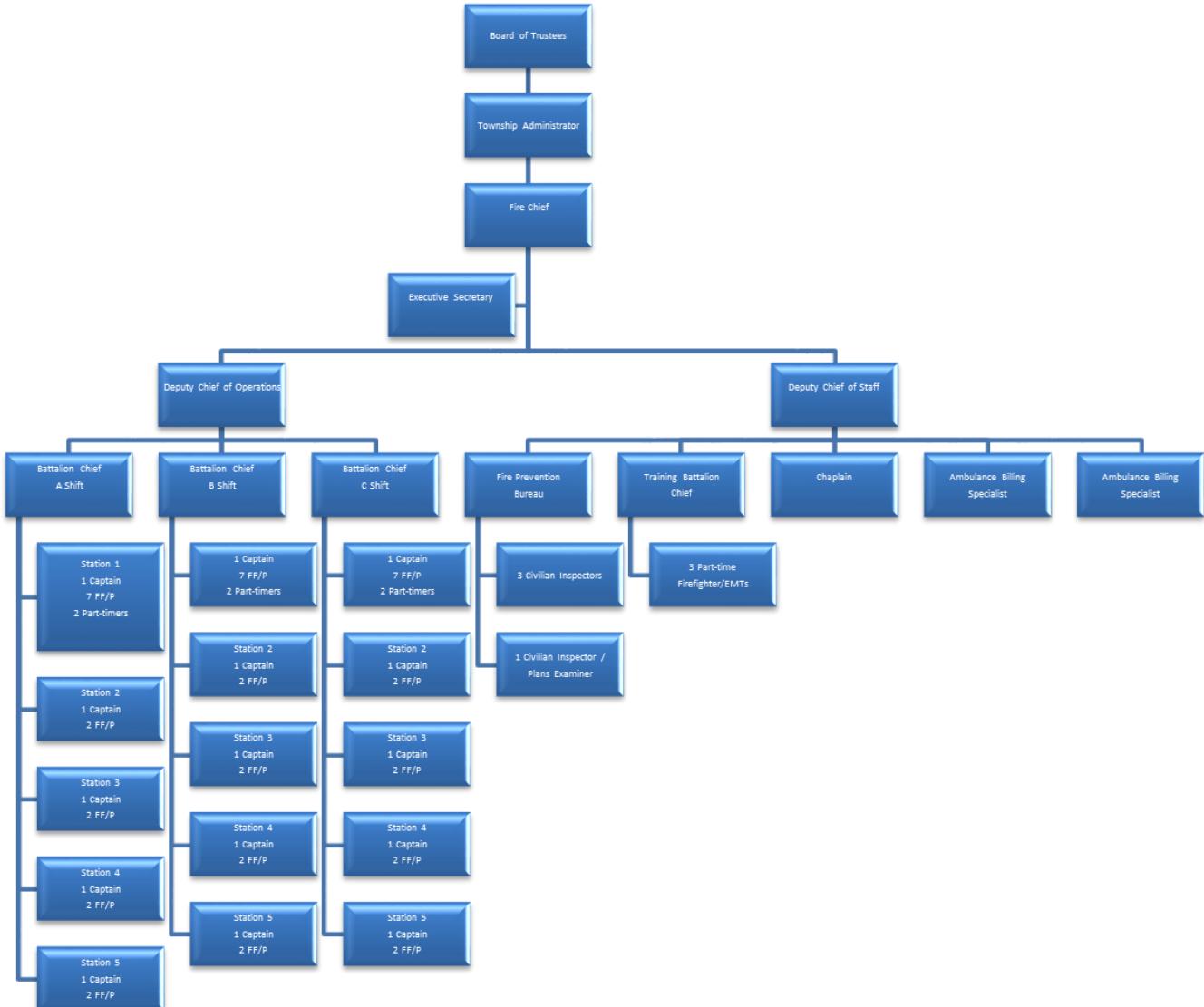
Attachment B2



## ORGANIZATIONAL CHART

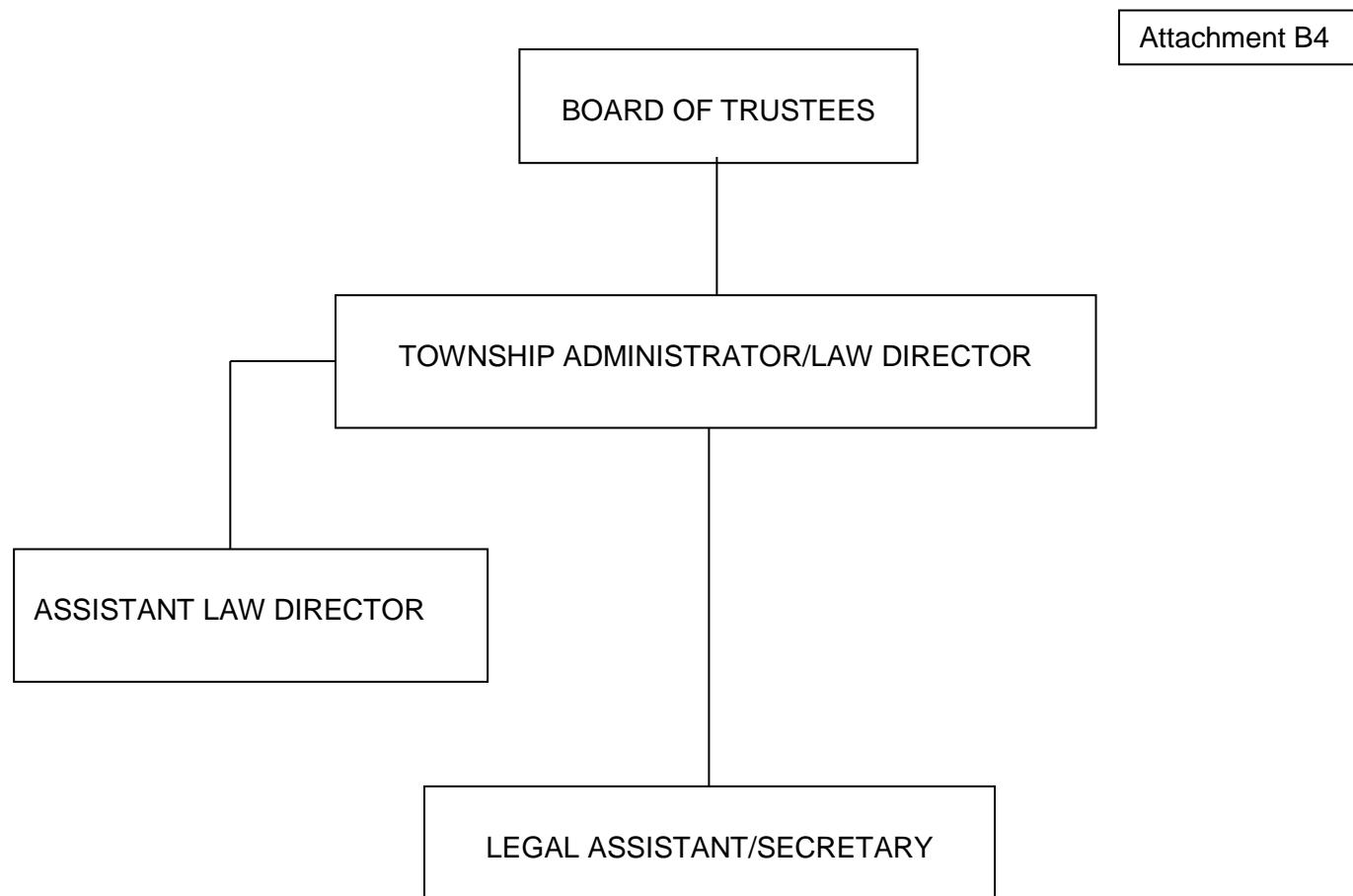
### FIRE DEPARTMENT

Attachment B3



**ORGANIZATIONAL CHART**

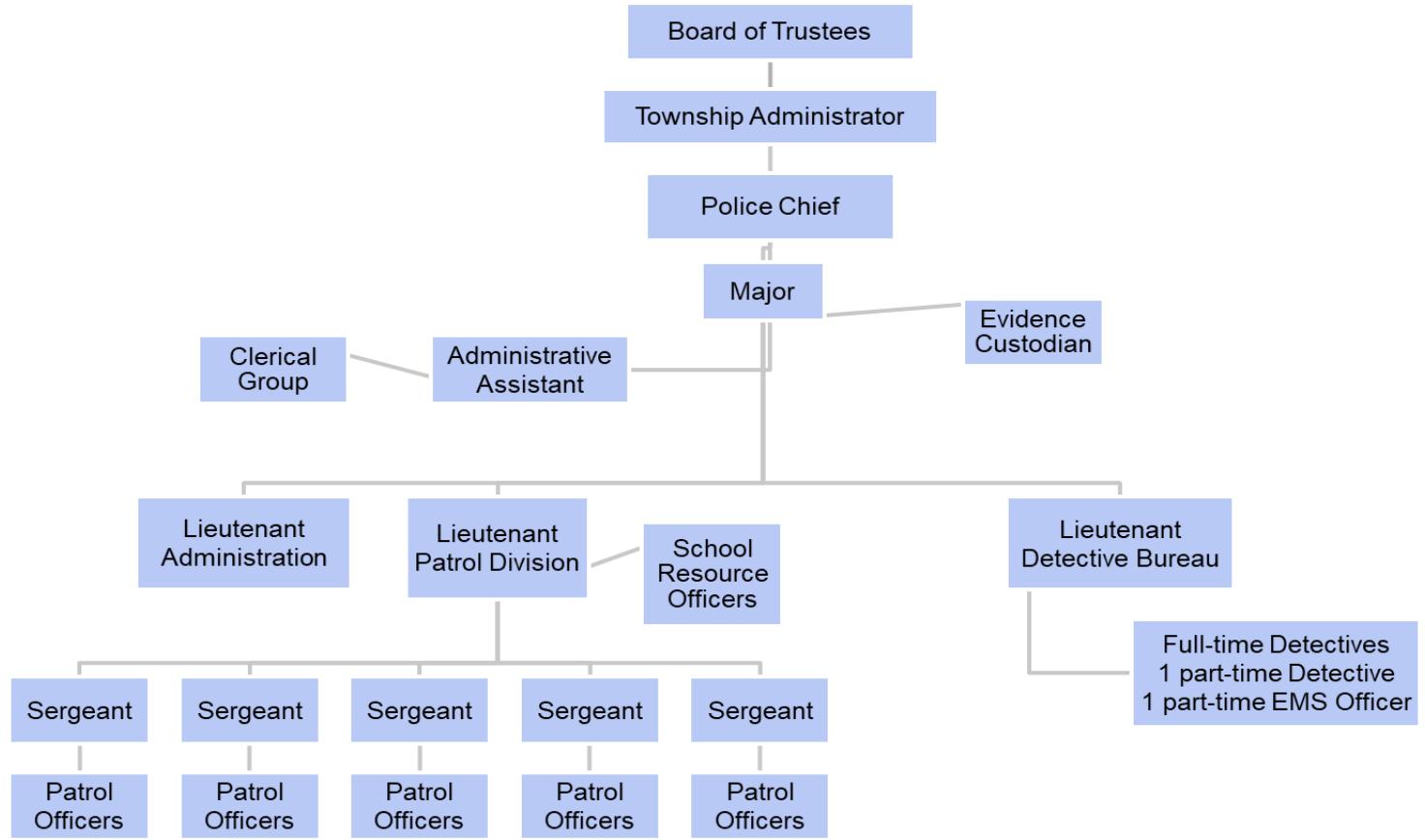
**LEGAL DEPARTMENT**



## ORGANIZATIONAL CHART

### POLICE DEPARTMENT

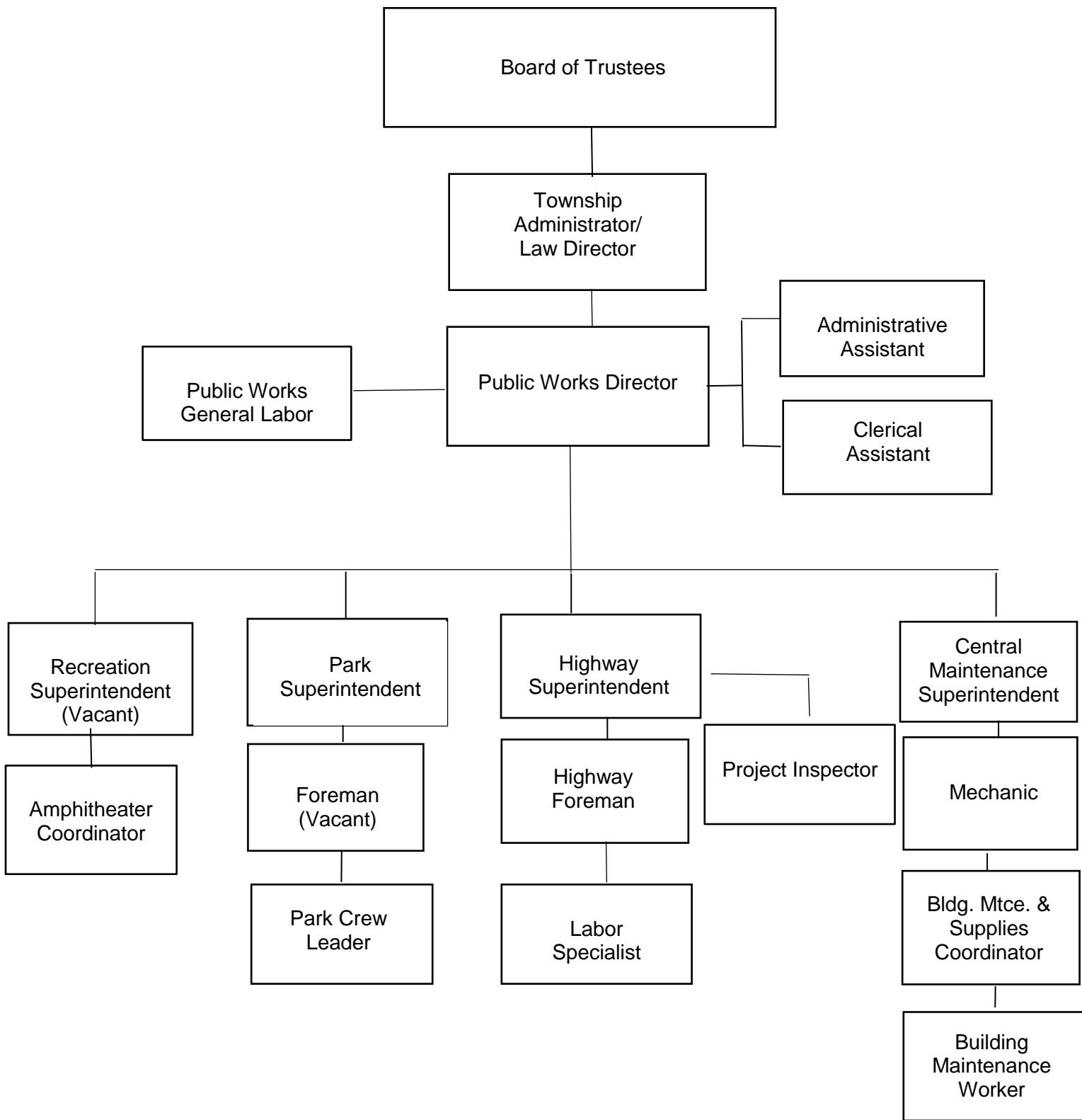
Attachment B5



## ORGANIZATIONAL CHART

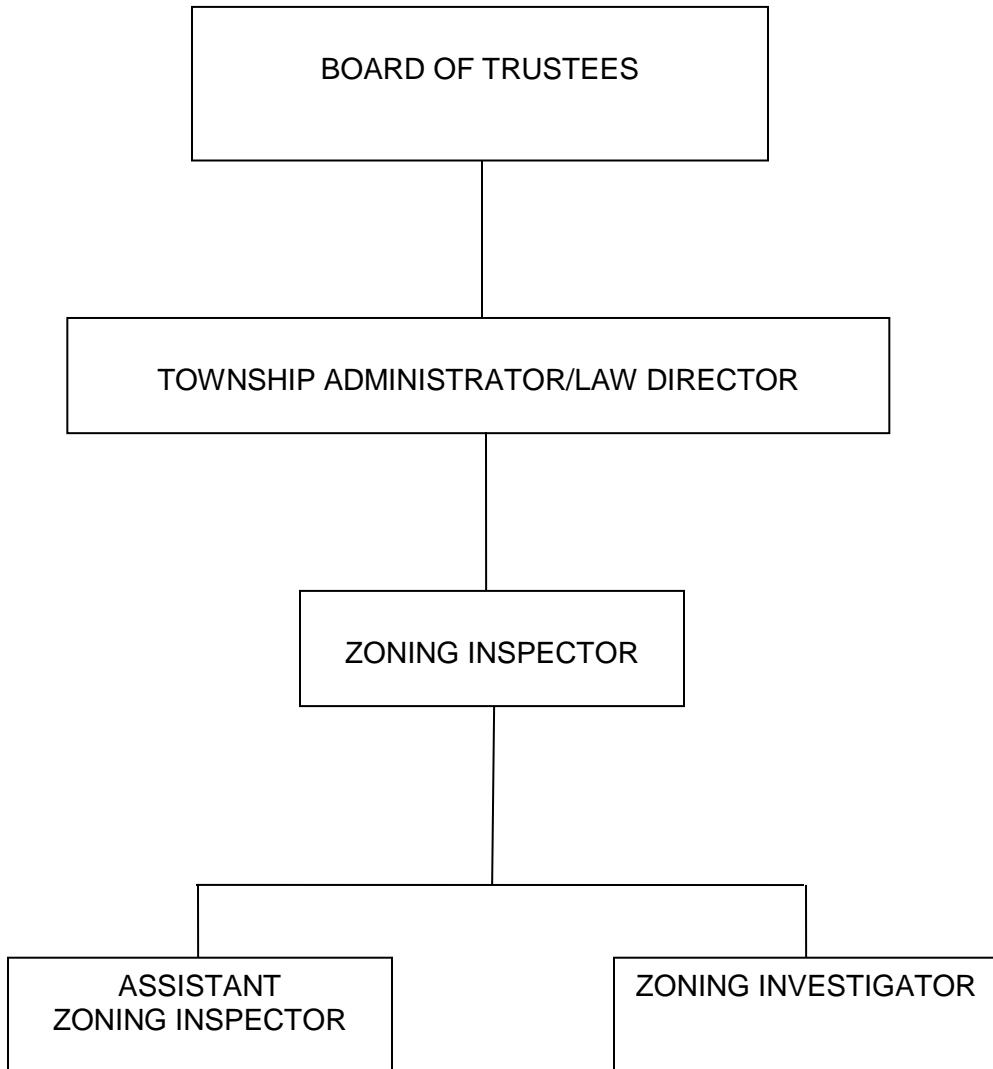
Attachment B6

### PUBLIC WORKS DEPARTMENT



**ORGANIZATIONAL CHART**  
**ZONING & PLANNING DEPARTMENT**

Attachment B7



| <b>Jackson Township</b>              |                                 | October 22, 2025 |                 |             | <b>TAX YEAR 2025</b> |               |
|--------------------------------------|---------------------------------|------------------|-----------------|-------------|----------------------|---------------|
|                                      |                                 |                  |                 |             |                      |               |
|                                      |                                 |                  | <b>ACT 2025</b> |             |                      |               |
|                                      |                                 |                  | Public Utility  | General     |                      |               |
| <b>2024 TAX YEAR VALUATION</b>       |                                 | Res/Agr          | Other           | Personal    | Personal             | Total         |
| with Hills & Dales                   |                                 | 1,769,054,390    | 652,177,100     | 102,380,970 | 0                    | 2,523,612,460 |
| without Hills & Dales                |                                 | 1,743,856,960    | 651,369,100     | 101,480,310 | 0                    | 2,496,706,370 |
|                                      |                                 |                  | <b>EST 2026</b> |             |                      |               |
| <b>ESTIMATED</b>                     |                                 |                  |                 |             | Public Utility       | General       |
| <b>2025 TAX YEAR VALUATION</b>       |                                 | Res/Agr          | Other           | Personal    | Personal             | Total         |
| with Hills & Dales                   |                                 | 1,782,231,610    | 663,135,609     | 104,275,713 | 0                    | 2,549,642,932 |
| without Hills & Dales                |                                 | 1,757,066,190    | 662,272,169     | 103,396,827 | 0                    | 2,522,735,186 |
| <b>GENERAL FUND</b>                  |                                 |                  |                 |             | Personal             |               |
| Date Voted                           | Levy Year(s)                    | Unvoted          | Effective       | Effective   | Real Estate          | Property      |
|                                      |                                 | Millage          | Millage         | Millage     | Tax Estimate         | Tax Estimate  |
| Inside                               | Continuous                      | 0.30             | 0.30            | 0.30        | 764,893              | 0             |
| <b>INSIDE ROAD &amp; BRIDGE FUND</b> |                                 |                  |                 |             | Personal             |               |
| Date Voted                           | Levy Year(s)                    | Unvoted          | Effective       | Effective   | Real Estate          | Property      |
|                                      |                                 | Millage          | Millage         | Millage     | Tax Estimate         | Tax Estimate  |
| Inside                               | Continuous                      | 1.70             | 1.70            | 1.70        | 4,288,650            | 0             |
| <b>FIRE FUND</b>                     |                                 |                  |                 |             | Personal             |               |
| Date Voted                           | Levy Year(s)                    | Voted            | Effective       | Effective   | Real Estate          | Property      |
|                                      |                                 | Millage          | Millage         | Millage     | Tax Estimate         | Tax Estimate  |
| 3/6/2025                             | 25-29 Renewal 7.50 New 2020     | 7.50             | 4.980900        | 5.450572    | 13,273,654           | 0             |
| <b>POLICE DISTRICT FUND</b>          |                                 |                  |                 |             | Personal             |               |
| Date Voted                           | Levy Year(s)                    | Voted            | Effective       | Effective   | Real Estate          | Property      |
|                                      |                                 | Millage          | Millage         | Millage     | Tax Estimate         | Tax Estimate  |
| 3/19/2024                            | 24-28 Replacement 5.75 New 2024 | 5.75             | 4.526681        | 4.515664    | 11,538,808           | -             |
| <b>ROADS FUND</b>                    |                                 |                  |                 |             | Personal             |               |
| Date Voted                           | Levy Year(s)                    | Voted            | Effective       | Effective   | Real Estate          | Property      |
|                                      |                                 | Millage          | Millage         | Millage     | Tax Estimate         | Tax Estimate  |
| 11/8/2022                            | 23-27 Renewal New 1978          | 3.00             | 0.429180        | 0.631539    | 1,496,521            | 0             |
|                                      | and Renewal 1.00 New 2018       | 1.00             | 0.610583        | 0.630490    | 1,610,576            | 0             |
| Totals                               |                                 | 4.00             | 1.039763        | 1.262029    | 3,107,097            | -             |
| <b>PARKS &amp; RECREATION FUND</b>   |                                 |                  |                 |             | Personal             |               |
| Date Voted                           | Levy Year(s)                    | Voted            | Effective       | Effective   | Real Estate          | Property      |
|                                      |                                 | Millage          | Millage         | Millage     | Tax Estimate         | Tax Estimate  |
| 5/2/2023                             | 23-27 Replacement New 2023      | 1.00             | 0.784557        | 0.785621    | 2,023,511            | 0             |