The seal of Jackson Township, Stark County, Ohio, is a circular emblem. It features a large, stylized yellow 'JT' monogram in the center, set against a light blue background. The words 'JACKSON TOWNSHIP' are written in a circular path around the top half of the monogram, and 'STARK COUNTY OHIO' is written around the bottom half. The entire seal is rendered in a light, faded yellow color.

JACKSON TOWNSHIP BUDGET AND PLANNING DOCUMENT*

2025

* Subject to and contingent upon the availability of funds and certification of the Township Fiscal Officer.

Table of Contents

1. Planning Program Policy	1
1.1 Objectives of Planning	1
1.2 Planning Timetable (Approximate)	1
2. Township Demographics	3
2.1 Census Data	3
2.2 Historical Summary of Residential and Commercial Permits	5
2.3 Commercial Alterations and Additions.....	6
2.4 New Commercial Construction	8
2.5 Total Residential Dwelling Units	8
3. Jackson Township Government Overview	10
3.1 Economic Development	10
3.2 Township Organizational Structure	12
3.2.1 Township Organizational Charts (See Attachment B).....	12
3.2.2 Elected Officials	12
3.2.3 Functions and Staffing.....	13
4. Township Fund Sources	19
5. Levy Status Report for 2025	19
6. Township Legislation / Home Rule Resolutions	20
6.1 Noise Nuisances	20
6.2 Property Maintenance Code.....	20
6.3 Sexually Oriented Businesses.....	20
6.4 Secondhand Jewelry Dealers.....	20
6.5 Entertainment Clubs.....	20
6.6 Speed Reduction Policy	20
6.7 Juvenile Curfew Legislation.....	20
6.8 Park Regulations.....	20
6.9 Used Goods Dealer Legislation.....	20
6.10 Use of Yard Waste Drop Off Area	20
6.11 Best Bid Criteria	20
6.12 Regulation of Collection of Solid Waste, Refuse and Garbage	20
6.13. Snow Emergency/Snow Parking Ban	21
6.14. Regulation Prohibiting the Burial of Human Remains in a Family or Private Cemetery	21
6.15 Nash Family Jackson Amphitheater Park Rules and Regulations	21
6.16 Ice Skating Rink Rules and Regulations.....	21

6.17 Standard Driveway Specification Regulations	21
6.18 Road Opening Regulations	21
7. 2025 Township Budget Plan.....	22
7.1 Administration Department.....	22
7.2 Fire Department	23
7.3 Fiscal Office	24
7.4 Legal Department.....	25
7.5 Police Department.....	26
7.6 Public Works Department.....	27
7.7 Public Works Department – Highway Division	28
7.8 Public Works Department – Central Maintenance Division	30
7.9 Public Works Department – Parks & Recreation Division	31
7.10 The Nash Family – Jackson Amphitheater	32
7.11 Zoning and Planning Department.....	33

Attachments

Attachment A	Zoning Permits Issued in 2024
Attachment B	Township Organizational Charts (B1 through B7)
Attachment C	Tax Year Valuation & Levies (C1)

Township Budget/Planning Policy adopted by the Board of Trustees on August 29, 1994.

1. Planning Program Policy

1.1 Objectives of Planning

- To create a structure for township planning and budgeting decision making.
- To improve township long-range planning.
- To provide continuity in planning and budgeting programs.

1.2 Planning Timetable (Approximate)

- September 1 Planning Cycle begins. Planning module forms are sent to all fund managers.
- October 15 Planning modules are due to the Administrator.
- October 16 Planning sessions begin.
- November 30 Planning sessions end.
- December 15 Township Budget and Planning Document passed by resolution of the Trustees and distributed for execution by fund managers.
- January 1 TBPD takes effect. Fiscal Officer provides a monthly updated estimate of funds available to Trustees.



Township Demographics



2. Township Demographics

2.1 Census Data

2023 Estimated Population	43,219
2020 Census Data	43,067
<u>Total Population</u>	43,067
Male	21,533
Female	21,534
<u>Household Composition</u>	
Total Households	16,940
Average Household Size	2.38
Average Family Size	2.89
<u>Age of Population</u>	
Median Age	45.5
Under 5 years	4.90%
18 to 64	79%
65 to 74	12.70%
75 to 84	6.50%
85 and over	2.30%
<u>Housing Units</u>	19,170
Occupied Units	18,156
Vacant Units	1,014
<u>Income</u>	
Median Household Income	\$81,357
Median Family Income	\$95,861
Married Couple Families	\$102,925
Nonfamily Households	\$39,844
Percent poverty	5.40%
<u>Marital Status</u>	
Now Married, (except separated)	59.50%
Widowed	5.70%
Divorced	11.20%
Separated	0.50%
Never married	23.10%
<u>Educational Attainment (persons over 25)</u>	
High School Graduate	25.60%
Some College	20.00%
Associate Degree	9.50%
Bachelor's Degree	24.80%

Graduate or Prof. Degree	16.40%
Bachelor's Degree or Higher	41.20%

Occupation

Employment Rate	62%
Management, business, Science and Arts	10,123 (49.3%)
Sales & Office Occupations	4,470 (21.8%)
Agriculture, Forestry, Fishing & Hunting, Mining	113 (0.6%)
Construction	758 (3.7%)
Manufacturing	3226 (15.7%)
Wholesale Trade	706 (3.4%)
Retail Trade	2126 (10.4%)
Transportation, Warehousing, Utilities	1,243 (6.1%)
Information	325 (1.6%)
Finance, Insurance, Real Estate	1,582 (7.7%)
Professional, Scientific, Management, Administrative	2,158 (10.5%)
Educational Health, Social Service	4,978 (24.2%)
Arts, Entertainment, Recreation, Accommodation, Food Services	1,701 (8.3%)
Other Services	1,188 (5.8%)
Public Administration	424 (2.1%)

2.2 Historical Summary of Residential and Commercial Permits

January 2015 – December 31, 2024

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Residential (Single-Family)	97	95	97	81	106	76	75	52	57	91
Multi-Family Units	66	0	0	2	12	18	145	22	6	0
Residential Alterations And Additions	224	203	222	209	284	331	295	290	227	265
New Commercial	12	12	8	5	9	10	14	15	5	7
Commercial Alterations And Additions	129	141	127	109	107	88	83	94	44	78
Total Residential Dwelling Units	163	95	97	83	118	94	220	74	63	91

2.3 Commercial Alterations and Additions

The following major projects with a valuation of \$100,000 and over received permits from January 2024 through December 31, 2024.

Business	Address	Street	Valuation	Alteration/Addition
Robin Industries	8562	Port Jackson	\$100,000	310 sf pump enclosure addition to existing 51, 167sf building
Robin Industries	8562	Port Jackson	100,000	Storage Garage to accompany existing building
My Eye Dr.	4865	Frank	100,000	Modifications of existing tenant space
JDV Med Spa	3033	Whipple	100,000	Interior Renovations
First Baptist Church of Jackson	8925	Strausser	100,000	Interior renovations of Church
DeHoff Development	7170	Fulton	100,000	Commercial Interior Remodel
Rembrandt Home Inc.	6759	Whipple	125,000	Interior Remodel
Wellness Grove	4105	Holiday	145,000	Interior Remodel
Journeys	4230	Belden Village	145,000	A retail shoe store- tenant improvement
Rose Nails	2867	Whipple	150,000	Interior Remodel
Sam's Club	4790	Portage	150,000	Interior addition for Sushi Kiosk
Radiance Tan	4992	Fulton	150,000	Interior Remodeling/Tenant Buildout
Elevation Studio	4105	Holiday	150,000	Commercial Interior Remodel
Tremont Coffee	5551	Fulton	200,000	Interior Renovations for Tremont coffee
Woodlawn Church	2800	Woodlawn	200,000	Interior Remodel
Four Points Architectural Services	2850	Arlington	200,000	Interior renovation of medical office building/ Aultman medical group
Pandora	4230	Belden Village	240,000	Interior Remodel
Rivertree Christian Church	7373	Portage	250,000	Interior Alteration
Superior Energy System	9314	Forty Corners	264,250	LPG storage tank and pump skid, Including concrete and piping
Cleveland Clinic	4575	Stephen Circle	350,000	Interior Remodel
Design District	7253	Whipple	350,000	Commercial Interior Remodel
Dollar Tree	7257	Fulton	350,000	Commercial Interior Remodeling
WJCA Inc.	5501	Dressler	402,500	Barnes & Noble Interior model
Gregory Industries	4677	Applegrove	420,000	Building addition
Brookside County Club	1800	Canton Ave.	450,000	Façade Changes/ Exterior enhancements to existing 1- story medical office building as part of complete interior renovation.
Brookside Country Club	1800	Canton Ave	499,999	Clubhouse interior finishes and Men's locker room toilet remodeling
Honeygrow	4535	Everhard	500,000	Add walk-in cooler
Honeygrow	4535	Everhard	500,000	Honeygrow- interior build-out- restaurant
Stark County Parks District	5055	Hills and Dales	503,107	Addition/ Renovation
Glimcher Group Incorporated	4844	Everhard	539,000	Facade Remodel
Caribou Coffee	5443	Whipple	574,388	Interior buildout for Caribou Coffee with drive thru

Business	Address	Street	Valuation	Alteration/Addition
Dave & Busters	4110	Belden Village Mall	700,000	Interior remodeling & exterior renovations
Sephora	4199	Belden Village Mall	812,000	Commercial Building Permit-Tenant Improvement
Grocery Outlet	4844	Everhard	900,000	Commercial interior remodel
Chick-fil-a	4228	Belden Village Mall	1,300,000	Interior Remodel: Chick-fil-A Belden Village Mall
CSE Federal Credit Union	4101	Shuffel	1,600,000	Commercial Interior Renovations
Apex Dermatology	4240	Munson	2,500,000	Interior Renovating of existing 1 story medical building
GBS Corp.	7233	Freedom	2,900,000	Building Addition
Vocon	3142	Prospect	9,500,000	Industrial Interior Remodeling Permit Application
Sol Harris/Day Architecture	7600	Fulton	450,000	Nursing Lab & Maintenance Interior
BMW North Canton	6461	Whipple	1,000,000	Building Addition
Carl Young Fulton Center	5288-5264	Fulton	1,000,000	Commercial Façade Change
Carl Young Fulton Center	5288-5264	Fulton	1,000,000	Commercial Interior Renovations
Vista Psychological Counseling Centre, LLC	4845	Fulton	450,000	Commercial Interior Remodel
Smile Doctors-Fleming & Wise Orthodontics	6529	Frank	250,000	Interior Tenant Improvement
Ybs and Yes LLC	4422	Belden Village	200,000	Restaurant Interior Remodel
Total valuation of construction			\$32,970,244	

The total value of all other commercial alterations and additions was \$1,107,585 from January 2024 through December 2024, for a grand total of \$34,077,829.

2.4 New Commercial Construction

Permitted January 2024 through December 31, 2024 includes the following:

Business	Address	Street	Valuation
Dink Shots	7353	Wales	520,000
Splash Car wash	2937	Woodlawn	3,500,000
Employers Health	4787	Fulton	90,000
Qdoba	5012	Dressler	500,000
Mausoleums USA	7920	Frank	466,107
7 Brew	4362	Everhard	250,000
1st Federal Community Bank	5330	Fulton	1,000,000
Total valuation of construction			6,326,107

2.5 Total Residential Dwelling Units

January 1980 through December 31, 2024

Years Residential Dwelling Units Built	Total Dwelling Units
1980 through 1989	1,954
1990 through 1999	3,104
2000 through 2010	2,215
2011 through 2020	1,180
2021 through 2022	294
2023	63
2024	91
Total Dwelling Units January 1980-December 2024	8,901

See attachment (A) for a summary of zoning permits issued in 2024.



Jackson Township Government Overview



3. Jackson Township Government Overview

3.1 Economic Development

Jackson Township completed its first major hurdle toward moving aggressively and cooperatively forward on economic development for the Jackson Township community. By completing a Cooperative Economic Development Agreement (CEDA) with the City of Canton, Township officials initiated a long-term development structure for the betterment of Jackson Township and the entire Stark County region.

The CEDA agreement accomplished two major goals for Jackson Township and the residents. First, it successfully protects our eastern border (west of the railroad tracks) from encroachment and annexation threats from North Canton. Such aggressive annexation would have been a serious threat to major parts of Jackson Township's economic base, including our industrial areas, the Strip and Belden Village Mall. If such annexations had taken place, they would have had a devastating impact on Jackson's ability to provide the quality police, fire/EMS, road, and other Township services that our residents expect.

Second, it allows Jackson Township and the City of Canton to establish a partnership to negotiate Joint Economic Development Districts (JEDD's) and CEDA's to assist companies in locating to our Township and to provide them with the necessary infrastructure and personnel that are already in place to service these areas and to attract businesses for development. By working together, we can jointly market properties for development and share in the tax revenue in order to provide the infrastructure. We would be able to leverage both our strengths to provide attractive options for new businesses, companies and organizations that neither Jackson nor Canton could do on their own.

We firmly believe this economic development agreement between Jackson Township and the City of Canton will lead the way for years to come in bringing new jobs to our Township and region. We have done so without increasing the tax burden on our residents or any businesses that do not want to be a part of these newly developed areas.

This is truly an example of two communities working together for the betterment of Jackson Township and Stark County, by working harder and smarter. This is exactly the kind of leadership Jackson Township residents want from their government...cooperative, forward-looking, and a win-win for all.

On August 23, 2011, Jackson Township entered into an economic development agreement with the City of Canton, which provides for shared income tax on any new Joint Economic Development District (JEDD) agreements. The first JEDD is located on land at the corner of Frank Avenue and Shuffel. The land was transferred by the State of Ohio from the Highway Patrol to Stark State College. The first project at this location is the Stark State College and Timken Company's Wind Energy Research and Development Center. All who work on that land, including the construction workers who build the facilities, are subject to an income tax. The tax will be used by Jackson Township to offset property taxes for safety forces in an effort to keep property taxes down. The agreement also protects our commercial tax base by prohibiting annexation by the City of Canton for 50 years, and blocks North Canton from annexing property west of the railroad tracks.

On August 9, 2016, Jackson Township entered into its second Joint Economic Development District (JEDD) agreement with the City of Canton. This JEDD is located at 8000 Freedom Avenue and encompasses Stolle Machinery. This JEDD was the first which involved the relocation of a business from the City of Canton to Jackson Township and involved collaboration between the Township, City and State of Ohio to keep this company in Stark County and in the State. All who work within the district are subject to an income tax. The tax will be used by Jackson Township to offset property taxes for highway and safety forces in an effort to keep property taxes down. Like the 2011 JEDD, this JEDD also protects our commercial tax base by prohibiting annexation by the City of Canton for another 50 years, and requires the City of Canton to assist the Township in defending any effort to annex property in the Township.

The township has since completed economic development agreements with ComDoc, The Schroer Group, Fitzpatrick Enterprise at Strip Extension and the Greens of Jackson (formerly Tam O'Shanter). These businesses have brought in hundreds of jobs, with more to come, and helped balance the Township's property tax base of residential to commercial. The development agreements will also assist financially with funds to improve roads and intersections that will help reduce traffic congestion. Once the Township's investment costs are recuperated, all the new income will go to help support the Township safety forces.

3.2 Township Organizational Structure

3.2.1 Township Organizational Charts (See Attachment B)

3.2.2 Elected Officials

Three Trustees and a Fiscal Officer are elected to four- year terms. The Board of Trustees is the legislative authority of the Township, and the Fiscal Officer is the legal guardian of township financial records.



Pictured from left to right: Fiscal Officer Kody Gonzalez, Jackson Township Trustees Todd J. Hawke, Justin B. Hardesty, and John E. Pizzino.



3.2.3 Functions and Staffing

The Administration Department provides for the administration and implementation of the policies, resolutions and special projects of the Board of Trustees. The department consists of the Township Administrator/Law Director, who supervises all departments, an Administrative Assistant, Human Resources Coordinator, Receptionist/Secretary, and an Economic Development Director. The Economic Development Director facilitates economic development using such tools such as Cooperative Economic Development Agreements (CEDA's), Joint Economic Development Districts (JEDD's), Tax Increment Financing (TIF) and the repurposed Abatement Program.



The Fiscal Office maintains the financial records of the Township, processes payroll, invests Township funds, and pays bills. The Fiscal Office consists of the Chief Assistant Fiscal Officer, Assistant Fiscal Officer Payroll, and the Assistant Fiscal Officer Accounts Payable. The elected Fiscal Officer is legal guardian of financial records and Board of Trustees' meeting minutes. In addition, the Fiscal Officer assists the Board of Trustees in financial planning and forecasting

The Fiscal Officer also oversees more than 90 street lighting districts serving more than 4,200 parcels. Each September, an assessment is sent to the Stark County Auditor for each individual parcel in the lighting districts. These assessments are shown on each parcel's property tax bill. The Township deposits the revenue received from the County for the lighting district assessments into a Lighting District Fund. This fund is then used to pay the monthly bills from the power companies for the costs associated with maintaining and operating the street lights.

The Township has been proactive by establishing the following funds for anticipated expenses. Three types of funds that are permitted by statute are:

Accumulated Benefits Fund for the purpose of accumulating resources for the payment of accumulated sick and vacation leave, compensatory time, upon termination of employment or retirement.

Capital Projects Fund for the purpose of accumulating resources for the acquisition, construction or improvement of fixed assets such as buildings, equipment, and vehicles.

Reserve Balance Fund for the purpose of accumulating resources for stabilizing a department budget against cyclical changes in revenues and expenditures. This allows a department to use the funds for operations in the later years of their levy.

The Fire Department provides multiple levels of service to the community which includes fire suppression, emergency paramedic ambulance service, a Fire Prevention Bureau, safety education and public awareness programs. The department have five fire stations and employs 76 career and 2 part-time firefighters, three full-time fire inspectors, one full-time fire inspector plans examiner and three fire administrative professionals. The community carries a Class 2 fire insurance rating.



The Legal Department provides counsel to the Board of Trustees, Administrator, Department Heads, Board of Zoning Appeals, Zoning Commission, Community Improvement Corporation, and LOGIC. The department includes a full-time Law Director, a part-time Law Director and a full-time Legal Assistant.

The Police Department operates under a COP (Community Oriented Policing) philosophy. The department currently has 55 full-time officers, 2 part-time officers, 6 School Resource Officers, 1 administrative assistant to the Chief of Police, and 5 full-time clerical employees. The department participates in JTPD Youth Program, Safety Village, and other community education initiatives, as well as, hosting regular neighborhood and crime prevention meetings. The department continues a strong relationship with the Jackson Local School District providing a School Resource Officer to every school in the District.



The Public Works Department provides oversight and support to each of the three divisions within (Highway, Central Maintenance, and Parks & Recreation), as well as The Nash Family – Jackson Amphitheater. This would include items such as budget oversight, reviewing of projects within the Township, management of division Superintendents and staff, and all administrative assistance within the department's divisions. The department consists of the Public Works Director, Administrative Assistant, Clerical Assistant, and a General Laborer.



The Highway Division provides repair and maintenance of 210 miles of Township roadways, including surface and drainage maintenance, snow and ice control, and maintains a yard debris drop-off site that is only utilized by Jackson Township residents. The division consists of the Highway Superintendent, working Highway Foreman, Project Inspector, 16 full-time maintenance Specialists and three leased part-time workers.

The Highway Division office contracts resurfacing, re-striping, re-curbings and drainage projects while managing the new equipment purchase the overall highway operations.

The office further communicates with the Stark County Engineer, other County agencies, and the Ohio Department of Transportation to promote and coordinate new joint traffic and allotment construction projects within Jackson Township.

The Central Maintenance Division provides maintenance and repairs for buildings and vehicles in the Township. Vehicle Maintenance provides necessary repairs and maintenance on most all Township vehicles and equipment. Facility Maintenance provides maintenance and repairs to all Township Facilities. In addition, Central Maintenance provides purchasing and distribution of supplies, support for wireless and cellular services, housekeeping, and assistance on projects for the Township. The Department consists of the Central Maintenance Superintendent, Building Maintenance Supplies Coordinator, two Central Maintenance workers and three Mechanics. Office cleaning services are outsourced.

The Parks and Recreation Division provides recreational services to the community. Township Parks include:

- North Park – 70 acres, north side of Fulton Drive
- South Park – 95 acres, south side of Fulton Drive
- Joseph E. Fisher Park – 27 acres, Lake O'Springs Avenue NW
- Crystal Springs Bridge Park – connects Ohio & Erie Canal Towpath with Erie Avenue
- Edward & Mary Zink Park – ¾ acre, 38th Street & Michael Street NW
- Stuhldreher Street Fields – 11 acres, Stuhldreher & Hills & Dales NW
- Strausser Elementary Park – 8 acres, Strausser Street NW
- Kirk Schuring Park – 40 acres under construction –Belden Greens Circle

In addition to maintaining the Parks, the division maintains the grounds of the Township Administration Building, Public Works Department, Safety Center, Jackson Branch Library, The Nash Family - Jackson Amphitheater, outlying fire stations, and other Township-owned properties.

The Parks and Recreation Division consists of a Park Superintendent, seven full-time maintenance personnel, and seasonal and leased workers.

The Events and Programming Division provides the scheduling of concerts, food trucks, Farmers Market, and other park events at The Nash Family Jackson Amphitheater and assistance with park programming and the Community Celebration. This division consists of one employee, the Amphitheater Coordinator.

The Zoning and Planning Department consists of three employees: Zoning Inspector, and two Zoning Investigators. The Zoning and Planning Department processes permits for all residential and commercial construction projects along with permits for non-construction projects within the Township. The staff reviews all site development plans for residential subdivisions and commercial developments to determine compliance with zoning regulations and coordinates with Stark County Regional Planning and other agencies regarding development plans.

See Attachment A for a summary of permits processed by the Zoning and Planning Department.



Ancillary Boards

Board of Zoning Appeals

The Jackson Township Board of Zoning Appeals (BZA) is a quasi-judicial board established in accordance with the Ohio Revised Code. There are five regular board members and two alternates appointed by the board of township trustees. The function of the BZA is to consider requests for variances to the zoning resolution and conditional uses. The BZA also hears appeals to the decision of the zoning inspector. From January 1, 2024 through September 30, 2024 twelve (12) appeals for variances were filed with the Board of Zoning Appeals.

Zoning Commission

The Jackson Township Zoning Commission is comprised of five members and two alternates appointed by the board of township trustees. The board is responsible for issuing recommendations regarding proposed revisions to the zoning resolution, including map amendments as well as zoning text changes. The Board of Trustees can act to approve, deny, or modify the recommendation of the Zoning Commission. Five (5) amendment applications to rezone property and one (1) text amendment application was filed between January 1, 2024 and September 30, 2024.

4. Township Fund Sources

a.	2025 General Fund Estimated Revenues Taxes, Fees, Interest, Leases, Fines, Other	\$4,505,901
b.	Net unencumbered carryover	2,110,139
	General Fund	<u>13,456,728</u>
	All Other Funds	15,566,867
	(Does not include carryover of Capital, Retirement or Reserve funds)	
c.	Levy Monies (See attachment C)	<u>34,486,002</u>
		<u>\$54,558,770</u>

5. Levy Status Report for 2025

<u>Levy</u>	<u>Date Approved</u>	<u>Levy Years</u>	<u>Voted Millage</u>	<u>Estimated Proceeds</u>
Fire	03/17/20	20-24	7.50 M.	13,035,179
Park	05/02/23	23-27	1.00 M.	1,988,324
Police	03/19/24	24-28	5.75 M.	11,370,939
Road	11/02/22	23-27	4.00 M.	3,040,566
Total Voted Millage			18.25 M.	29,435,008

	<u>Inside Millage</u>	<u>Estimated Proceeds</u>
General Fund - Continuous	.30 M.	764,333
Road & Bridge - Continuous	1.70 M.	4,286,661
Total Inside Millage	2.00 M.	5,050,994

Total Tax Monies **34,486,002**

	2023 Tax Year <u>Valuation</u>	2024 Tax Year <u>Valuation</u>
With Hills & Dales	1,996,480,020	1,996,480,020
Without Hills & Dales	1,972,297,540	1,972,297,540

6. Township Legislation / Home Rule Resolutions

Click the title of the legislation to view the resolution signed by the Board of Trustees. Any questions relating to township legislation can be directed to the Township Administrator/Law Director at 330-832-7416.

6.1 Noise Nuisances

Adopted 7/14/92, Amended 5/25/22

6.2 Property Maintenance Code

Adopted 8/14/06, Amended 5/14/24

6.3 Sexually Oriented Businesses

Adopted 2/8/94, Amended 8/26/14

6.4 Secondhand Jewelry Dealers

Adopted 5/10/94

6.5 Entertainment Clubs

Adopted 7/12/94

6.6 Speed Reduction Policy

Adopted 9/12/95

6.7 Juvenile Curfew Legislation

Adopted 8/20/96

6.8 Park Regulations

Adopted 10/8/96, Amended 2/22/24

6.9 Used Goods Dealer Legislation

Adopted 10/15/03

6.10 Use of Yard Waste Drop Off Area

Adopted 8/23/04, Amended 4/11/23

6.11 Best Bid Criteria

Adopted 11/14/05

6.12 Regulation of Collection of Solid Waste, Refuse and Garbage

Adopted 9/26/11

Township Legislation / Home Rule Resolutions (continued)

6.13. Snow Emergency/Snow Parking Ban

Adopted 3/25/14

6.14. Regulation Prohibiting the Burial of Human Remains in a Family or Private Cemetery

Adopted 10/13/15

6.15. Nash Family Jackson Amphitheater Park Rules and Regulations

Adopted 4/27/21

6.16. Ice Skating Rink Rules and Regulations

Adopted 1/25/22

6.17. Standard Driveway Specification Regulations

Adopted 2/14/23

6.18. Road Opening Regulations

Adopted 2/14/23

7. 2025 Township Budget Plan

7.1 Administration Department

Summary of Activity –The Administration Department implements the projects and policies of the Board of Trustees and carries out the day-to-day operations. The department handles telephone, email, and in-person inquiries to Township Hall. The department handled approximately 2,100 telephone inquiries to Township Hall in 2024.

Summary of Budget

1. Estimated Revenue (includes carryover)

General Fund	1,613,621
Administration	2,311,729
Dedicated Funds	<u>2,403,111</u>
Total Sources of Funding	6,328,461

2. Approved Current Services

General Fund Operations	1,613,621
Administration Operations	<u>1,815,729</u>
	3,429,350

3. Approved Add-on Modules

Emergency Management Funding	50,000
CIC Operations	40,000
Park Improvements	250,000
Amphitheater	56,000
Schuring Park	<u>100,000</u>
	496,000

4. Dedicated Funds

Self-Funded Liability Fund	500,000
OneOhio Fund	174,931
Sam's Club T.I.F. Fund	126,000
ABC T.I.F Fund	211,000
ESID	76,900
General Accumulated Benefits	35,000
General Capital Fund	1,279,280
General Balancing Fund	-
General Additional Reserve Fund	<u>-</u>
	2,403,111

5. Total Expenditures Approved

6,328,461

7.2 Fire Department

Summary of Activity – Through December 2024, the Fire Department responded to 7,290 calls for assistance.

Summary of Budget

1. Estimated Revenue (includes carryover)

Fire Levy	19,967,988
Fire/EMS Fund	2,300,429
Reserve Accounts	
Accumulated Benefits	825,000
Fire Capital Projects Fund	3,146,390
EMS Capital Projects	1,933,904
Fire Reserve Balance	<u>2,283,869</u>
Total Sources of Funding	30,457,580

2. Approved Current Services

Fire Suppression, EMS, Training & Fire Prevention	18,132,988
Stark County Specialty Team Membership	40,000
EMS Operations	<u>1,704,800</u>
	19,877,788

3. Approved Add-on Modules

Turn-Out Gear (PPE)	50,000
Apparatus Equipment Mounting (Rescue-1)	20,000
Transfer to Capital Fund (318)	600,000
Transfer to Accumulated Benefits Fund (293)	825,000
Transfer to Levy Balancing Fund(420)	300,000
Ballistic Vest Replacement(s)	27,000
Chest Compression Device Replacement(s)	30,000
Automatic External Defibrillators	30,000
Transfer to EMS Capital Fund (320)	508,629
Capital Station Projects	400,000
Station 4 2nd Floor Bathroom Project	150,000
Ambulance Replacement	450,000
Accumulated Benefits	<u>825,000</u>
	4,215,629

4. Total Expenditures Approved

24,093,417

7.3 Fiscal Office

Summary of Activity – The Fiscal Office conducts the financial administration of the Township.

Summary of Budget

1.Estimated Revenue (includes carryover)	
General Fund	522,730
Light Assessment Fund	<u>211,300</u>
Total Sources of Funding	<u>734,030</u>
2. Approved Current Services	
Fiscal Operations	<u>734,030</u>
3. Total Expenditures Approved	<u>734,030</u>

7.4 Legal Department

Summary of Activity – The legal department provides legal support for the Board of Trustees and departments.

Summary of Budget

1.Estimated Revenue (includes carryover)	
General Fund	343,327
2. Approved Current Services	
Legal Department Operations	<u>343,327</u>
3. Total Expenditures Approved	<u>343,327</u>

7.5 Police Department

Summary of Activity – The Police Department answered approximately 68,000 calls for service in 2024. Patrol officers operate a comprehensive crime prevention effort in their assigned neighborhoods based on a community oriented policing philosophy of service.

Summary of Budget

1.Estimated Revenue (includes carryover)	
Police Levies & Grants	13,309,227
Law Enforcement Trust Fund	184,506
OMVI Fund	52,301
Federal DOJ Sharing	52,534
C.P.T. Reimbursement Fund	136,894
Reserve Accounts	
Accumulated Benefits	100,000
Police Capital Projects Fund	300,000
Police Reserve Balance	<u>2,137,954</u>
Total Sources of Funding	16,273,416
2. Approved Current Services	
Department Operations	6,646,927
Patrol Division	5,393,526
Detective Bureau	931,764
School Resource Officers	329,260
Police Department Annex Building	7,750
Law Enforcement Trust Fund-Drug Education	30,000
OVI-Enforcement & Education Fund	15,000
Federal DOJ Equitable Sharing Fund	15,000
Accumulated Benefits	100,000
Capital Projects	300,000
Continued Professional Training	<u>63,000</u>
	13,832,227
3. Total Expenditures Approved	<u>13,832,227</u>

7.6 Public Works Department

Summary of Activity – The Public Works Department provides oversight and support to each of the three divisions within (Highway, Central Maintenance, and Parks), as well as The Nash Family – Jackson Amphitheater.

Summary of Budget

1. Estimated Revenue (includes carryover)	
Division Chargebacks	505,532
2. Approved Current Services	
Public Works Department Operations	<u>505,532</u>
3. Total Expenditures Approved	<u>505,532</u>

7.7 Public Works Department – Highway Division

Summary of Activity – The Highway Division repairs and maintains 210 miles of township roadways. Township roads are resurfaced based on a continuous yearly inspection to prioritize and upgrade the worst roads. Curbing repair and striping contracts are coordinated with the yearly resurfacing contracts. Equipment is updated in a manner to be efficient and timely with the available funding.

Summary of Budget

1. Estimated Revenue (includes carryover)

Motor Vehicle License Fees	334,171
Gasoline Tax	1,217,596
Road & Bridge Fund	5,428,811
Permissive MVL Tax	291,596
Road Levy	4,014,111
Reserve Accounts	
Accumulated Benefits	489,127
Highway Capital Projects Fund	6,042,657
Total Sources of Funding	<u>17,818,069</u>

2. Approved Current Services

Motor Vehicle License Tax Fund	334,171
Gasoline Tax Fund	517,596
Road & Bridge Fund	5,019,311
Permissive MVL Tax Fund	191,596
Road Levy Fund	754,111
Capital Projects Fund	552,455
Accumulated Benefits	<u>489,127</u>
	7,858,367

3. Approved Add-on Modules

Road Salt	200,000
Transfer to Capital Fund (317)	1,375,000
Stark Soil & Water Conservation District Contract	9,500
New Roof on Building	21,400
Truck Garage Painting	13,000
Fire Panel Replacement	9,500
Streetscape Pole Painting	7,000
Transfer to Accumulated Benefits Fund (294)	75,000
Re-Striping	150,000
Resurfacing	2,310,000
Curbing Replacement	<u>300,000</u>
	4,470,400

Continued on next page

4. Capital Projects

Special Projects	400,000
New Plow Truck #1	207,978
New Plow Truck #2	207,978
Small Dump Body with Spreader	113,100
F-550 - Flat Bed Cab & Chassis	64,580
Mt. Pleasant Roundabout	1,000,000
Mudbrook Roundabout	600,000
Fulton-Brunnerdale to Foxboro	500,000
Fulton Tunnel	10,000
Portage/Lutz Construction (20 yr. loan)	19,966
Land Acquisition	<u>500,000</u>
	3,623,602

5. Total Expenditures Approved

Totals From Previous Page	12,328,767
Capital Projects	<u>3,623,602</u>
	15,952,369

7.8 Public Works Department – Central Maintenance Division

Summary of Activity – The Central Maintenance Department provides maintenance and repair services for Township buildings and vehicles. It also provides cleaning services for the Township Administration Building, Safety Center and Public Works facility.

Summary of Budget

1.Estimated Revenue (includes carryover)	
General Fund	1,239,147
2. Approved Current Services	
Central Maintenance Operations	1,197,902
3. Approved Add-on Modules	
Highway/Central Maintenance Roof (Split)	21,400
Fire Alarm Panel (Split)	9,858
Central Maintenance Painting	9,987
	<u>41,245</u>
4. Total Expenditures Approved	<u>1,239,147</u>

7.9 Public Works Department – Parks & Recreation Division

Summary of Activity – The Jackson Township Parks and Recreation division currently is responsible for the upkeep within the 7 parks within the Township of roughly 212 acres. The new 40-acre soccer and lacrosse park, Schuring Park, will be under construction and will be completed during the 2025 season

Summary of Budget

1.Estimated Revenue (includes carryover)	
Park Levy & Grants	3,293,016
Reserve Accounts	
Accumulated Benefits	202,569
Park Capital Projects Fund	340,536
Park Reserve Balance	<u>258,788</u>
Total Sources of Funding	4,094,909
2. Approved Current Services	
General Operations	2,413,475
Programming	41,600
Accumulated Benefits	202,569
Park Capital Fund	<u>65,729</u>
	2,723,373
3. Approved Add-on Modules	
Parks IT Budget	6,000
North Park Playground Updates	150,000
Ballfield Renovation Project (ODNR Grant)	245,000
North Park Field #10 Dugout Repair	15,000
North Park Steps Renovation-Courtland Ave. Access	15,000
Park Amphitheater IT Budget	20,000
Transfer to Park Capital (316)	100,000
Transfer to Park Reserve Fund (440)	215,000
Community Celebration	50,000
New Forklift	40,000
Riding Sprayer	20,000
ODNR Grant - Schuring Park	220,536
Memorial Wall	10,000
Park Signage	50,000
Transfer to Park Levy Fund (214)	<u>215,000</u>
	1,371,536
4. Total Expenditures Approved	<u>4,094,909</u>

7.10 The Nash Family – Jackson Amphitheater

Summary of Activity – The fourth season of the Nash Family Jackson Amphitheater was a huge success, hosting several ticketed and free concerts, a car show, and free kid-friendly events. Fifteen different Jackson Local Board of Education sanctioned, Jackson High School varsity club sports and organizations were given an opportunity to fundraise during the concerts and in return, they received 10% of the net alcohol sales plus 100% of their cash and credit card tips.

Summary of Budget

1.Estimated Revenue (includes carryover)	
Operations Revenue	374,935
2. Approved Current Services	
Amphitheater Operations	<u>374,935</u>
3. Total Expenditures Approved	<u>374,935</u>

7.11 Zoning and Planning Department

Summary of Activity – The zoning and planning department processes permits for all residential and commercial construction projects along with permits for non-construction projects within the township. The staff reviews all site development plans for residential subdivisions and commercial developments to determine compliance with zoning regulations and coordinates with Stark County Regional Planning and other agencies regarding development plans.

See Attachment A for a summary of permits processed by the Zoning and Planning Department.

Summary of Budget

1.Estimated Revenue (includes carryover)	
Zoning Fees	404,461
Advance from General Fund	<u>31,252</u>
	435,713
2. Approved Current Services	
Zoning Department	424,728
3. Approved Add-on Modules	
Printer,Scanner,Copier	10,985
4. Total Expenditures Approved	<u>435,713</u>



JACKSON TOWNSHIP ZONING DEPARTMENT

5735 WALES AVENUE, NW
MASSILLON, OHIO 44646

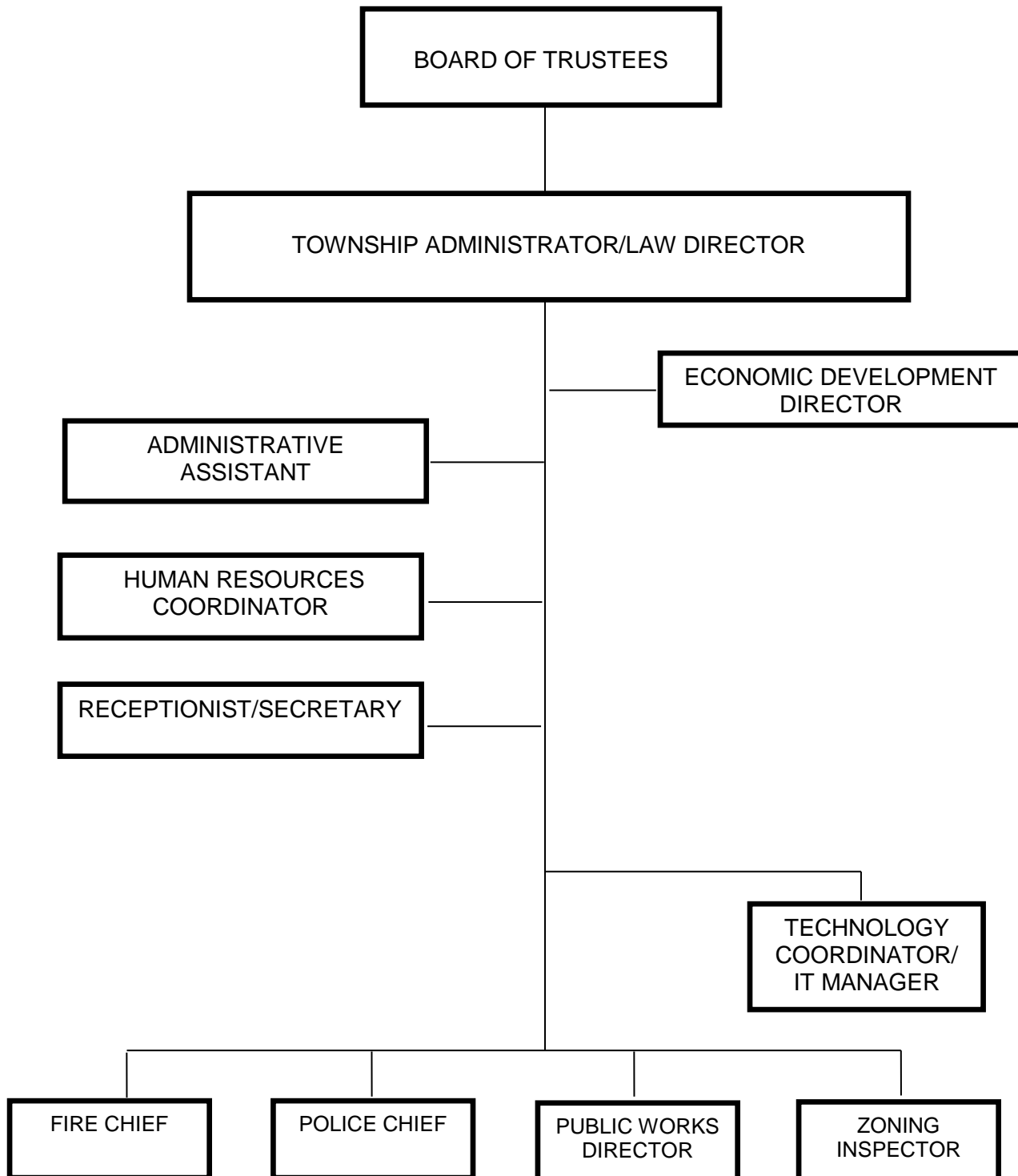
Attachment A

JANUARY 1, 2024 TO DECEMBER 31, 2024 MONTHLY REPORT REPORT OF THE JACKSON TOWNSHIP ZONING INSPECTOR

<u>NO. OF PERMITS</u>	<u>TYPE</u>	<u>PERMIT FEES</u>	<u>VALUATION</u>	<u>NEW FAMILY UNITS</u>
91	SINGLE DWELLINGS	\$50,038.85	\$61,247,386.00	91
	2-FAMILY DWELLING			
	3-UNIT CONDO			
	9-UNIT APT. BLDGS.			
	18 UNIT APT. BLDG.			
1	MODEL HOME	\$125.00		
265	ALTERATIONS & ADDITIONS	\$21,902.66	\$10,203,096.50	
190	FENCES	\$1,900.00	\$1,412,806.01	
3	HOUSE TRAILERS	\$275.00		
2	HOME OCCUPATION	\$100.00		
	<u>COMMERICAL</u>			
7	NEW CONSTRUCTION	\$4,563.10	\$6,326,107.00	
78	ALTERATIONS & ADDITIONS	\$51,367.68	\$34,077,829.00	
152	SIGN PERMITS-Permanent	\$18,530.00		
58	TEMPORARY SIGNS	\$2,835.00		
23	TEMPORARY TENTS	\$1,200.00		
1	HOME OCCUPATION SIGN	\$30.00		
61	PERMITTED USE CERTIFICATE	\$3,050.00		
	FENCES			
4	PARKING LOT	\$400.00	\$2,705,427.27	
1	JUNK YARD PERMIT	\$50.00		
	SURFACE MINING			
	<u>MISC. PERMITS</u>			
21	TRANSIENT VENDOR	\$3,150.00		
27	THREE DAY VENDORS	\$1,950.00		
13	APPEALS-Variance	\$6,500.00		
	APPEALS-Conditional Use			
1	AMENDMENTS-TWP. INITIATED	\$0.00		
4	AMENDMENTS	\$3,503.50		
4	AMENDMENT RECORDER REIMBURSEMENT	\$80.00		
2	AMENDMENT TO PREVIOUSLY APPROVED PUD	\$1,000.00		
3	NON-CONFORMING CERTIFICATES			
26	LAND SPLIT APPLICATIONS	\$520.00		
1	ZONING BOOK	\$20.00		
	COMPREHENSIVE PLAN BOOKS			
	ZONING CERTIFICATIONS			
	ZONING MAP			
	MISC. FEES			
	COPIES			
TOTAL ZONING INCOME 1/1/2024 THROUGH 12/31/2024		<u>\$173,090.79</u>	<u>\$115,972,651.78</u>	<u>91</u>
91 SINGLE FAMILY				
1039 APPLICATION 1/1/2024 THROUGH 12/31/2024				
TOTAL ZONING INCOME 1/1/2023 THROUGH 12/31/2023		<u>\$143,757.18</u>	<u>\$97,217,361.59</u>	<u>63</u>
57 SINGLE FAMILY/2-3 unit (63)				
971 APPLICATIONS 1/1/2023 THROUGH 12/31/2023				

ORGANIZATIONAL CHART
ADMINISTRATION DEPARTMENT

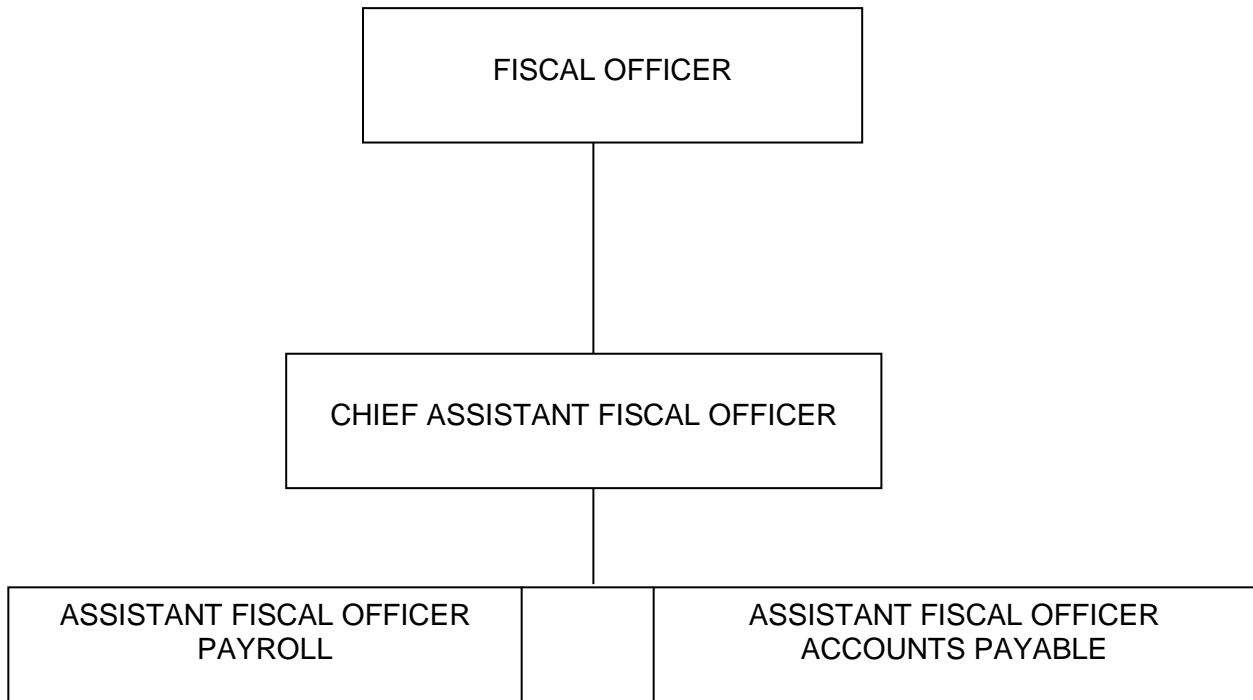
Attachment B1



ORGANIZATIONAL CHART

FISCAL OFFICE

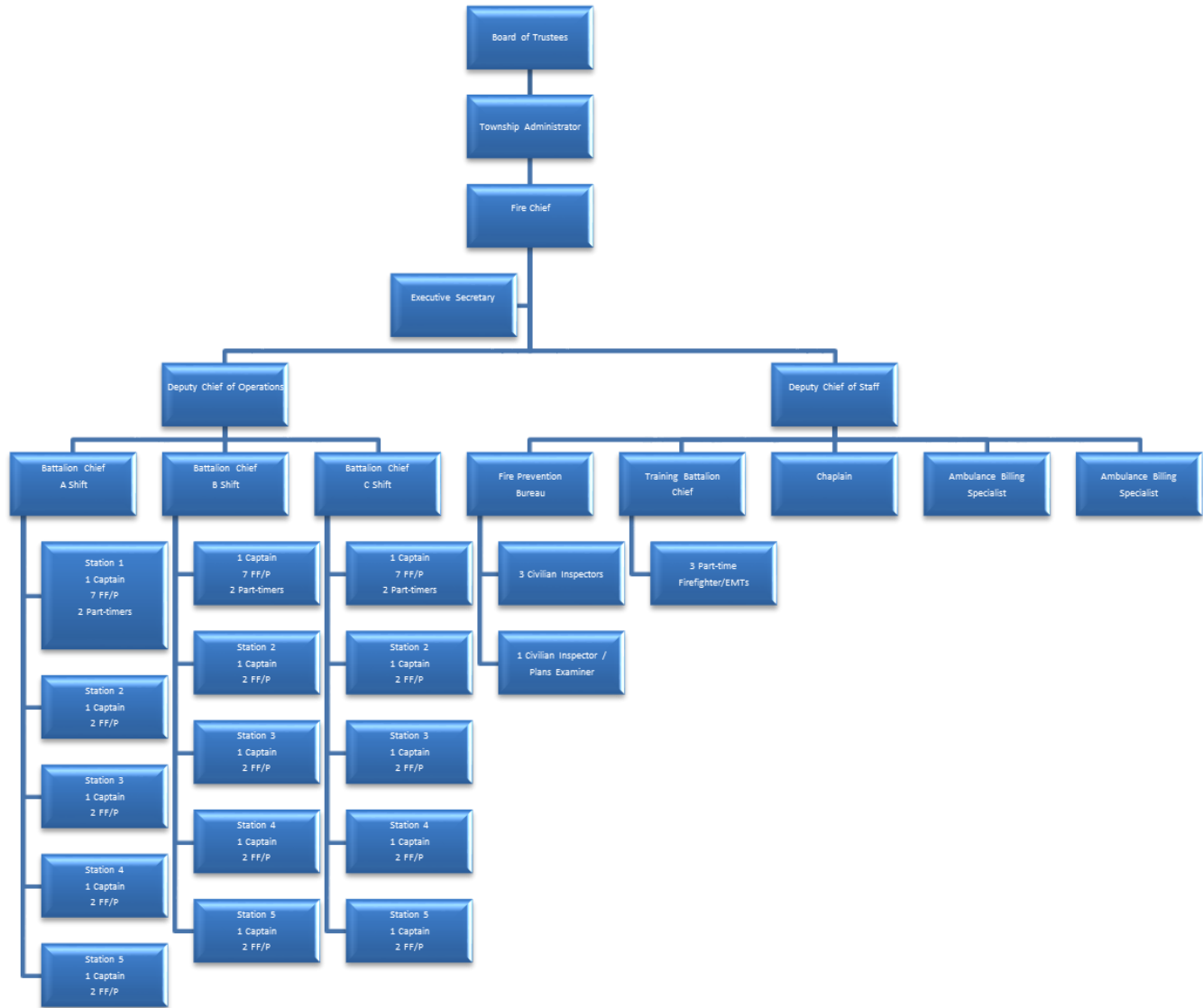
Attachment B2



ORGANIZATIONAL CHART

FIRE DEPARTMENT

Attachment B3



ORGANIZATIONAL CHART

LEGAL DEPARTMENT

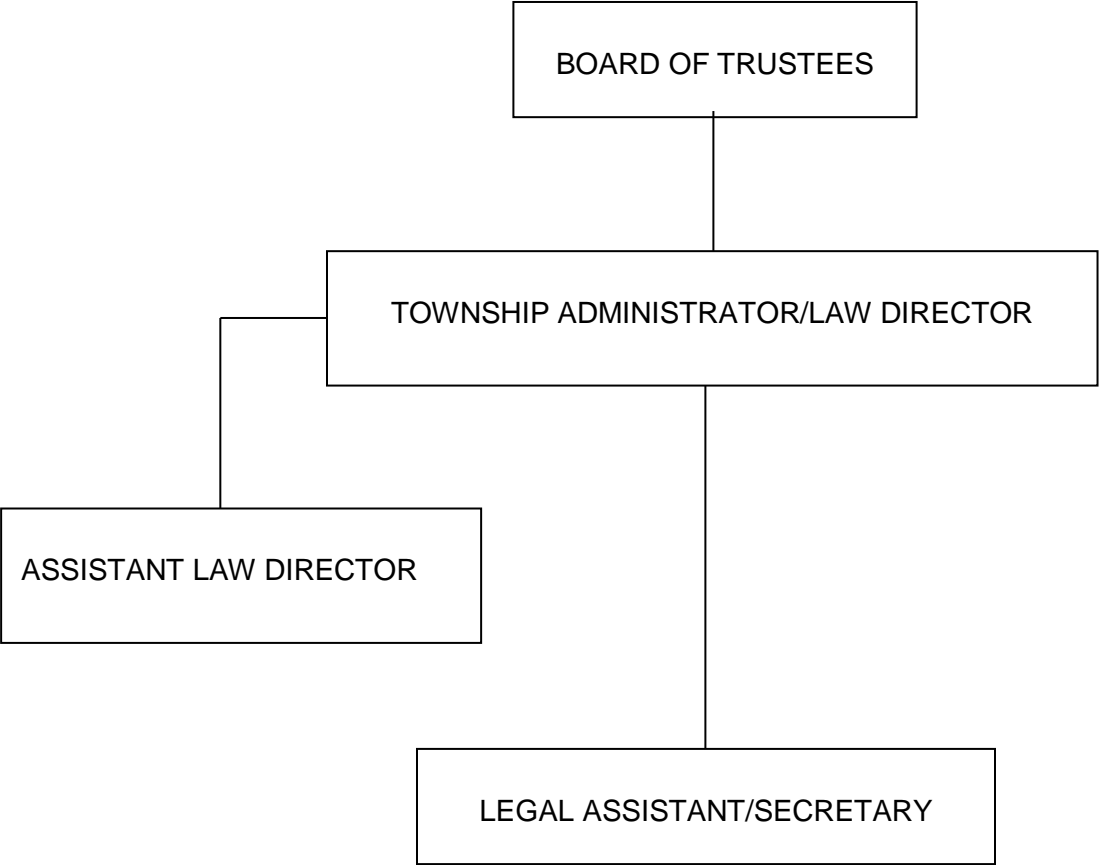
Attachment B4

BOARD OF TRUSTEES

TOWNSHIP ADMINISTRATOR/LAW DIRECTOR

ASSISTANT LAW DIRECTOR

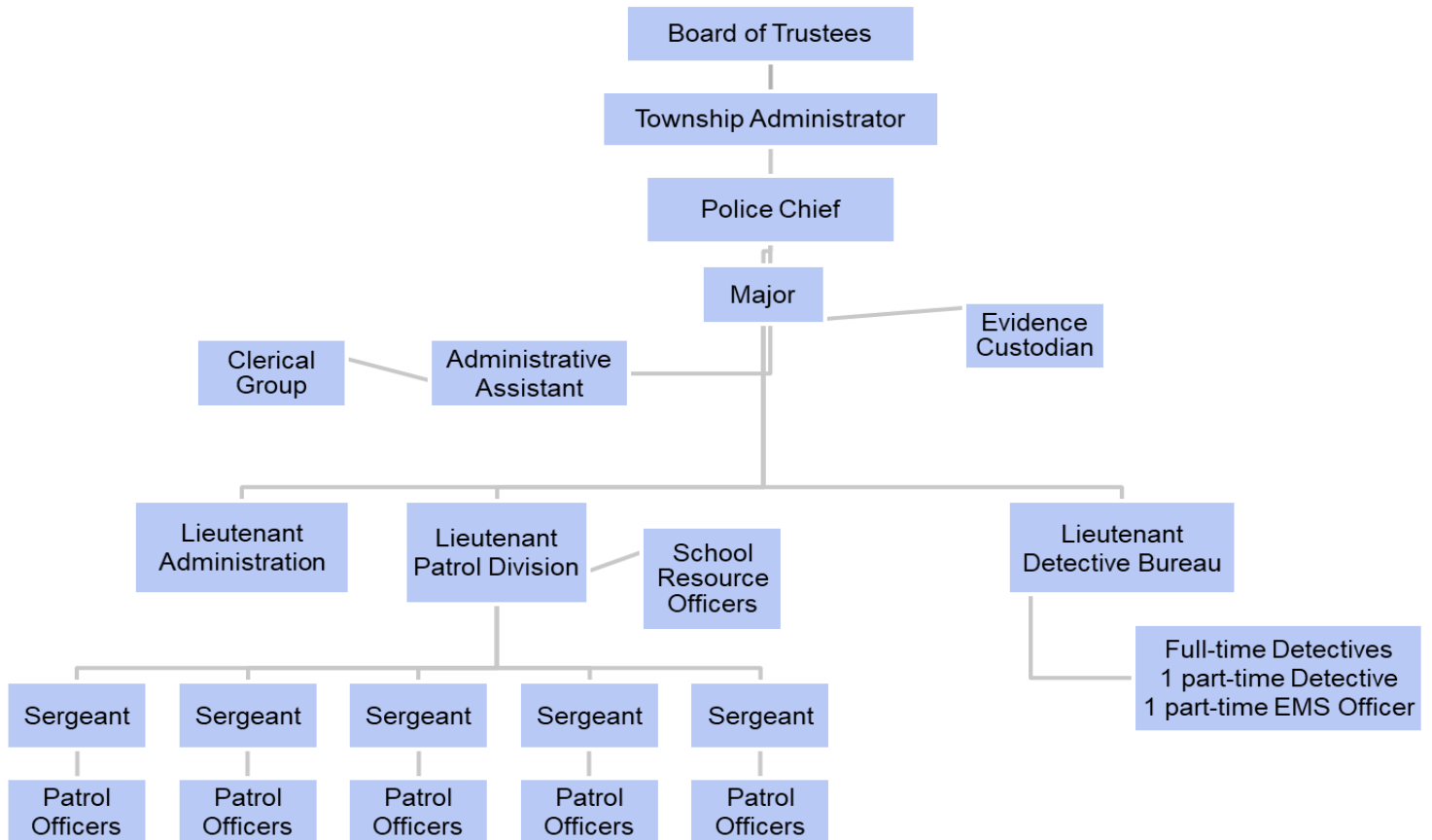
LEGAL ASSISTANT/SECRETARY



ORGANIZATIONAL CHART

POLICE DEPARTMENT

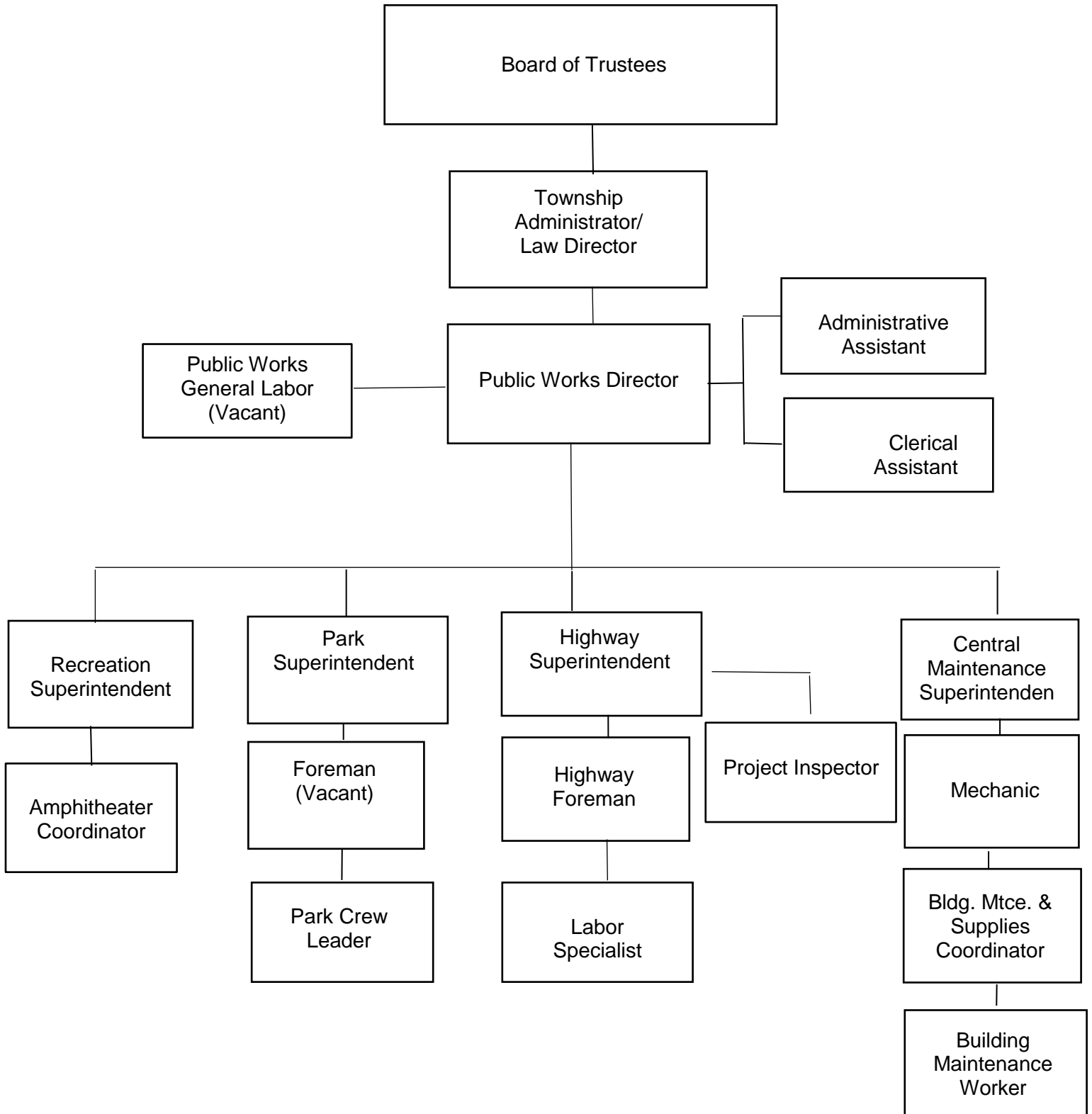
Attachment B5



ORGANIZATIONAL CHART

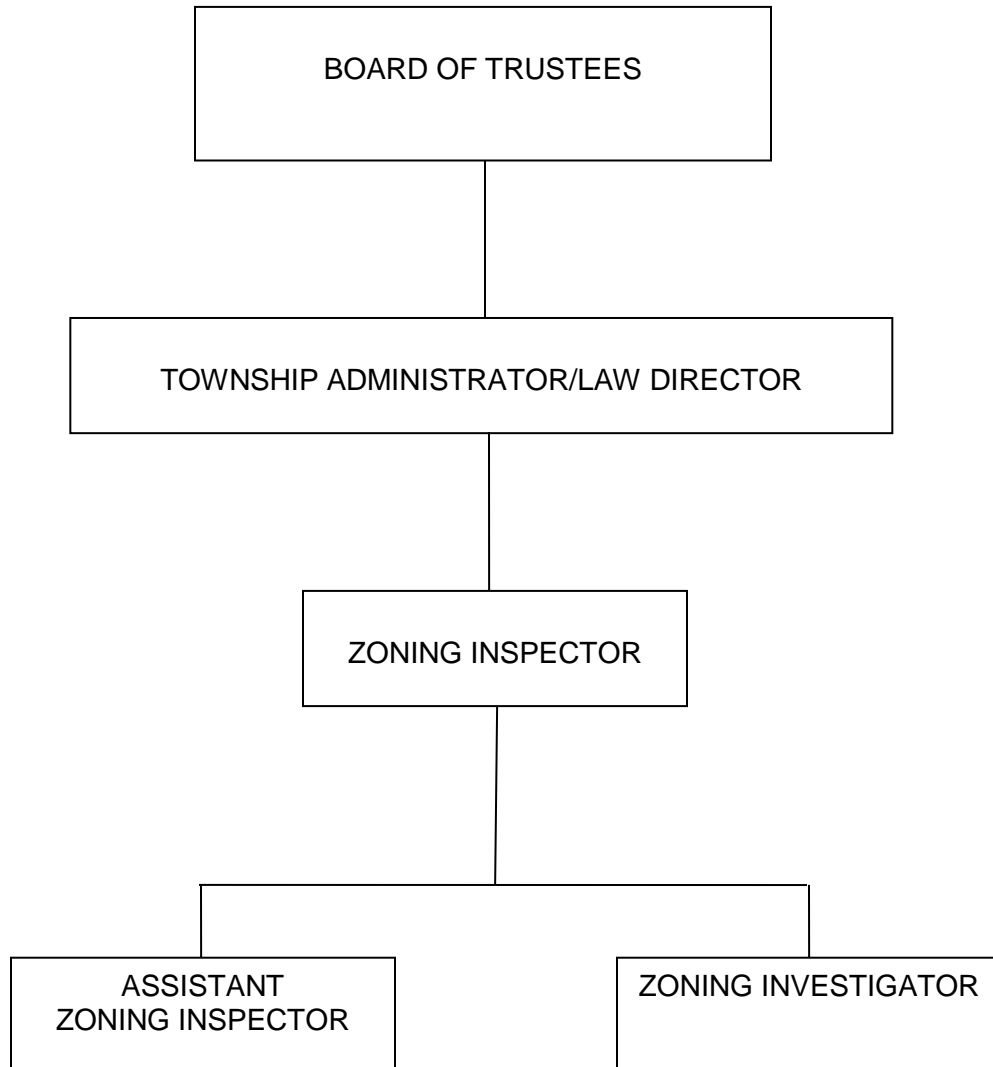
Attachment B6

PUBLIC WORKS DEPARTMENT



ORGANIZATIONAL CHART
ZONING & PLANNING DEPARTMENT

Attachment B7



Jackson Township		November 20, 2024			TAX YEAR 2024		
					ACT 2024		
				Public Utility	General		
				Personal	Personal		
2023 TAX YEAR VALUATION		Res/Agr	Other			Total	
with Hills & Dales		1,391,132,320	507,047,730	98,299,970	0	1,996,480,020	
without Hills & Dales		1,367,920,900	506,978,870	97,397,770	0	1,972,297,540	
					EST 2025		
				Public Utility	General		
				Personal	Personal		
2024 TAX YEAR VALUATION		Res/Agr	Other			Total	
with Hills & Dales		1,769,054,390	652,177,100	102,380,970	0	2,523,612,460	
without Hills & Dales		1,743,856,960	651,369,100	101,480,310	0	2,496,706,370	
GENERAL FUND			Res/Agr	Other		Personal	
		Unvoted	Effective	Effective	Real Estate	Property	Total Tax
Date Voted	Levy Year(s)	Millage	Millage	Millage	Tax Estimate	Tax Estimate	Estimate
Inside	Continuous	0.30	0.30	0.30	757,084	0	757,084
INSIDE ROAD & BRIDGE FUND			Res/Agr	Other		Personal	
		Unvoted	Effective	Effective	Real Estate	Property	Total Tax
Date Voted	Levy Year(s)	Millage	Millage	Millage	Tax Estimate	Tax Estimate	Estimate
Inside	Continuous	1.70	1.70	1.70	4,244,401	0	4,244,401
FIRE FUND			Res/Agr	Other		Personal	
		Voted	Effective	Effective	Real Estate	Property	Total Tax
Date Voted	Levy Year(s)	Millage	Millage	Millage	Tax Estimate	Tax Estimate	Estimate
3/17/2020	20-24 Replacement 6.00 New 2020	6.00	3.984720	4.360458	10,507,263	0	10,507,263
	and Replacement 1.50 New 2020.	1.50	0.996180	1.090114	2,626,816	0	2,626,816
		7.50	4.980900	5.450572	13,134,079	0	13,134,079
POLICE DISTRICT FUND			Res/Agr	Other		Personal	
		Voted	Effective	Effective	Real Estate	Property	Total Tax
Date Voted	Levy Year(s)	Millage	Millage	Millage	Tax Estimate	Tax Estimate	Estimate
3/19/2024	24-28 Replacement 4.50 New 2024	4.50	3.542620	3.533998	8,936,421	-	8,936,421
	and Replacement 1.25 New 2024	1.25	0.984061	0.981666	2,509,054	-	2,509,054
Totals		5.75	4.526681	4.515664	11,445,475	-	11,445,475
ROADS FUND			Res/Agr	Other		Personal	
		Voted	Effective	Effective	Real Estate	Property	Total Tax
Date Voted	Levy Year(s)	Millage	Millage	Millage	Tax Estimate	Tax Estimate	Estimate
11/8/2022	23-27 Renewal New 1978	3.00	0.429180	0.631539	1,478,261	0	1,478,261
	and Renewal 1.00 New 2018	1.00	0.610583	0.630490	1,593,727	0	1,593,727
Totals		4.00	1.039763	1.262029	3,071,988	-	3,071,988
PARKS & RECREATION FUND			Res/Agr	Other		Personal	
		Voted	Effective	Effective	Real Estate	Property	Total Tax
Date Voted	Levy Year(s)	Millage	Millage	Millage	Tax Estimate	Tax Estimate	Estimate
5/2/2023	23-27 Replacement New 2023	1.00	0.784557	0.785621	2,002,669	0	2,002,669